NHamp
F
44
.C53
2007

Chichester
New Hampshire

Annual Reports for the Year Ending December 31, 2007

Digitized by the Internet Archive
in 2009 with funding from
Boston Library Consortium Member Libraries

http://www.archive.org/details/townofchichester2007chic

Chichester New Hampshire

A Good Road to Travel

This years Town Report is dedicated to those early settlers of Chichester whom tenaciously blazed the roads and highways that we travel upon today. Throughout this report you will find information from those that keep Chichester running, along with a glimpse at those that shaped Chichester into the beloved heart of rural integrity that shall endure the test of time.

The picture presented here shows that part of Town known as the Pine Ground. Imagine yourself heading north on Gilmanton Road, also known as the Ossipee Turnpike stopping for a nights rest at the Haines Store on your left. Gilmanton Road remained much like this until 1950 when it was rebuilt as Route 28, which now passes Stevie D's Country Store and Deli.

On The Cover – Circa 1850

General Information

Mailing Address
54 Main Street
Chichester, NH 03258

Town Offices Closed in Observance of the Following Holidays

New Years Day	Memorial Day	Veterans Day
Martin Luther King Day	Independence Day	Thanksgiving Day
Presidents Day	Labor Day	Christmas Day
	Columbus Day	

Town Website www.chichesternh.org

Town E-mail selectmen@chichesternh.org

Town Postings Located at Town Hall and Library

Origin: Chichester is one of seven towns granted in 1727 when New Hampshire was still a part of Massachusetts. As were several other towns, it was named in honor of Thomas Pelham Holles, Duke of Newcastle, Earl of Chichester and England's Secretary of State.

Demographics: **2004 Census:** 2,482 residents. The median age is 38.0. Total number of household units is 942.

Population Density 2004: 117.1 persons per square mile of land area. Chichester contains 21.2 square miles of land area and 0.1 square miles of inland water area.

--INVENTORIES ARE NO LONGER REQUIRED IN CHICHESTER--

- Impact fees are required for new residential dwellings
- Tax bills are issued semi-annually
- The last day to appeal your property tax is March 1st following the final notice of tax
- Exemptions Voted in Chichester: Elderly, Blind, Disabled, Solar, and Wood Heat System
- Veteran's Credit and Exemptions must be submitted to the Selectmen's office by April 15th

Cemetery Lot Prices

1 Lot:	$130.00
2 Lots:	$210.00
5 Lots:	$360.00
8 Lots:	$550.00

ANNUAL REPORTS OF THE SELECTMEN, TREASURER, SCHOOL BOARD AND ALL OTHER OFFICERS AND COMMITTEES FOR THE TOWN OF CHICHESTER, NEW HAMPSHIRE

FOR THE FISCAL YEAR ENDED
DECEMBER 31, 2007

Office Hours and Phone Numbers 3
Town Officers, Boards & Commissions 5
Warrant Narrative for the 2008 Annual Town Meeting 7
Capital Improvements Program 9
Warrant for the 2008 Annual Town Meeting 13
Town Budget for 2008 (Form MS-6) 19
Comparative Statement of Appropriations & Expenses 27
Minutes of Town Meeting 2007 41
Report of the Board of Selectmen 49
Statement of Appropriations & Taxes Assessed 50
Summary Inventory of Valuation & Taxes Assessed 50
Historical Tax Rate Calculation 51
Schedule of Town Property 51
Employees Earnings 52
Expenses by Vendor 55
Tax Collector's Report (Form MS-61) 58
Unredeemed Tax Liens 61
Town Clerk's Report 63
Treasurer's Report 64
Report of the Trustees of the Trust Funds 68
Reports of the Auditor 69
Report of the Planning Board 73
Report of the Board of Adjustment 74
Report of the Building Inspector 75
Report of the Conservation Commission 76
Report of the Central NH Regional Planning Commission 77
Report of the Police Department 79
Report of the Fire and Rescue Department 80
Report of the Capital Area Mutual Aid Fire Compact 82
Report of the Forest Fire Warden 84
Report of the State Forest Fire Warden & State Forest Ranger 85
Report of the Highway Department 87
Report of the Historical Society 89
Report of the Town Library 91
Report of the Recreation Commission 94
Report of the Cemetery Trustees 95
Report of the Grange #132 96
Report of the UNH Cooperative Extension - Merrimack 98
Report of the BCEP Solid Waste District 99

REPORTS OF THE SCHOOL DISTRICT

Warrant for the 2008 Annual School Meeting 107
School Budget for 2008 111
Estimated Revenues 121
Minutes of the School Meeting 2007 123
Officials, Teachers, Aides & Other Personnel 126
Report of the Superintendent 127
Report of the School Board 128
Report of the Principal 129
Report of the Independent Auditor 131
Report of the School District Treasurer 133
Report of Special Education Expenditures/Revenues 134
Roster of Certified Personnel 135
Roster of Non-Certified Personnel 136
Statistical Reports 137
Chichester Students Attending Pembroke Academy 139

Vital Statistics 140

Roster of Chichester Property Values 142

OFFICE HOURS AND PHONE NUMBERS

EMERGENCY DIAL: 9 1 1

MERRIMACK COUNTY SHERIFF'S DEPT. (POLICE) 225-5006

TOWN HALL- 54 MAIN STREET

Telephone Number (603) 798-5350
Facsimile (603) 798-3170

SAFETY COMPLEX- 22 MAIN STREET
Police Department Business Line (603) 798-4911
Fire Department Business Line (603) 798-5954

BOARD OF ADJUSTMENT	**BY APPOINTMENT ONLY**
Edward Meehan, Chairman	
Holly MacCleery, Secretary	(603) 798-5720
BUILDING INSPECTOR	**BY APPOINTMENT ONLY**
David Paveglio	(603) 798-4138
CONSERVATION COMMISSION	**2nd MONDAY OF EACH MONTH**
Robert Mann	(603) 798-5371
FIRE DEPARTMENT	**MONDAY EVENINGS**
Gil Vien, Chief	(603) 798-5954
HEALTH OFFICER	
Edward Meehan, DVM	(603) 798-5822
HIGHWAY DEPARTMENT	
David Kenneally	(603) 798-4964
	(603) 608-6249 Mobile
PARKS & RECREATION DEPARTMENT	
Richard DeBold	(603) 798-3210
PLANNING BOARD	**1st THURSDAY OF EACH MONTH**
Brad Towle, Chairman	
Jamie Pike, Secretary	(603) 798-4350
POLICE DEPARTMENT	
Chief Patrick Clarke	
Donna Stockman, Admin. Asst.	(603) 798-4911

OFFICE HOURS AND PHONE NUMBERS

PUBLIC LIBRARY

Lisa Prizio, Librarian (603) 798-5613

MON & WED 2:30-8:30
TUES & THUR 10:00-1:30
FRIDAY 1:30-4:30
SATURDAY 9:00-12:00

SELECTMEN

David Colbert, Chairman	(603) 798-4111
Richard DeBold	(603) 798-3210
Stephen MacCleery	(603) 798-5720

MON	**8:30-4:00**
TUES	**8:30-2:00 & 4:00-7:00**
WED & THUR	**8:30-2:00**
FRIDAY	**8:30-12:00**

Public Meeting Held Each Tuesday at 7:00pm

SOLID WASTE FACILITY (BCEP)

Earl Weir, Administrator (603) 435-6237

MON – SAT 8-4
Closed Tuesdays & Sundays

SUPERVISORS OF THE CHECKLIST

Barbara Frangione	(603) 798-5976
Millie Becker	(603) 798-6836
Shirley Waters	(603) 225-6043

TOWN ADMINISTRATOR

Lisa Stevens (603) 798-5350

TOWN CLERK/TAX COLLECTOR

Evelyn Pike
Anja Rodrigues, Deputy (603) 798-5808

MON	**8:30-4:00**
TUES	**8:30-2:00 & 4:00-7:00**
WED & THUR	**8:30-2:00**

TREASURER

Carolee Davison

WELFARE

Donna Stockman (603) 798-4911

TOWN OFFICERS, BOARDS AND COMMISSIONS
YEAR ENDING DECEMBER 31, 2007

Elected Officials

Selectmen

David Colbert	2008
Richard DeBold	2009
Stephen MacCleery	2010

Treasurer

Carolee Davison	2008

Trustee of Trust Funds

Andrea Deachman	2010
Donna Chagnon	2009
Charles Scheys	2008

Moderator

Doug Hall	2008

Supervisors of the Checklist

Millie Becker	2010
Barbara Frangione	2012
Shirley Waters	2008

Town Clerk

Evelyn Pike	2008

Tax Collector

Evelyn Pike	2008

Road Agent

David Kennedy	2009

Library Trustees

Carolee Davison	2008
Patricia Hauck	2008
Lucille Noel	2009

Cemetery Trustees

Joanna McIntosh	2010
Robin Stephens	2008
Gilbert Vien	2009

Appointed Officials

Budget Committee

Bruce Dyke	2009
John Martell	2010
Lucille Carson-Noel	2009
Lisa Drouse	2010
Jason Weir	2010
Norm Larochelle	2008
Scott Marston	2008

Board of Adjustment

Dave Hartley	2010
Edward Meehan	2009
Ben Brown	2009
David Dobson, Alt	2009
Richard Millette, Alt	2008
Mark McIntosh	2010
Thomas Wainwright	2009

Ex-Officio, Stephen MacCleery

TOWN OFFICERS, BOARDS AND COMMISSIONS
YEAR ENDING DECEMBER 31, 2007

Appointed Officials

Planning Board

Stanley Brehm	2008
Thomas Jameson	2008
Fred Ruoff	2008
Joanna McIntosh	2009
Brad Towle	2009
Richard Arell	2010
David Kenneally, Alt	2009
Chris Weir, Alt.	2009
Richard Moore, Alt	2010
Ex-Officio, Richard DeBold	

Recreation Department

David Colbert	2008
Richard DeBold	2010
Michelle Doucette	2008
Ewen MacKinnion	2009
Carol Frekey-Harkness	2008
Ansel Sanborn	2008
Fuat Ari	

Emergency Management

John Martell	2008

Conservation Commission

Jeff Andrews'	2010
Gordon Jones	2008
Robert Mann	2010
Zachary Boyajian	2009
Walter Sanborn	2008
Dawn Marshall	2010

BCEP

Norman LaRochelle	2009
Dennis Call Alternate	2008
Paul Adams	2008
Ex-Officio, David Colbert	

Town Organization Committee

Bruce Dyke
Paul Twomey
Allen Mayville
Lisa Drouse
Norman Larochelle
Lou Barker

Road Advisory Committee

Bob Hackney
Dennis Call
Jim Plunkett
Tom Jameson
David Dobson
John Amsden
Allen Mayville
Ewen MacKinnon
Stan Brehm
David Kenneally
Ex-Officio, Richard DeBold

"Volunteers are the only human beings on the face of the earth who reflect this nation's compassion, unselfish caring, patience, and just plain love for one another."

-Erma Bombeck-

Narrative 2008 Warrant by Article

Article 1: This is the article in which you vote the town and school elected officials for the ensuing term.

Article 2 – 19: These are zoning amendments voted on the zoning ballot.

Article 20: This article is the total amount of the proposed ***Operating Budget***. Individual "special" or "one time" appropriations are not included in this dollar amount.

Article 21: This article is authorization by the town for the 3 year lease/purchase of a rubber tired excavator for the highway department. The Selectmen authorized the first payment from the highway department's 2007 operating budget, Equipment Rental line, seeing it more fiscally prudent to spend these funds and own a piece of equipment, rather than spending these funds continuing to rent this piece of equipment. These funds would have to be spent regardless as there is an essential need for this type of equipment. As this article is written, the remaining funds are to be withdrawn from the Capital Reserve Fund already established for this purpose causing no additional tax impact.

Article 22: This article is authorization by the town for the 3 year lease/purchase of a wheeled loader for the highway department. The Selectmen propose making one balloon payment to exercise the early buyout option and save additional interest costs. The town was in the position of spending more than what the current backhoe/loader was worth, renting a loader indefinitely, or funding one to own. The Selectmen believe this option to be the most fiscally prudent. As in the previous article, all remaining funds will be withdrawn from the Capital Reserve Fund causing no additional tax impact.

Article 23: This article is a second option of the 3 year lease/purchase for the loader in the event the town does not vote in the affirmative on Article #22. The Selectmen still support the purchase of a loader for the highway department.

Article 24: This article is for the replacement of the 1990 ambulance. All funding is realized through revenues received from ambulance billing and there is no tax impact.

Article 25: This article is where the town votes to fund the Capital Reserve Accounts already established for Capital Expenditures and projects identified by the town through its Capital Improvements Program.

Article 26: This article is a matching grant awarded to the town for new fireproof over pants for the firefighters to wear while battling forest fires. The town will receive half of this appropriation back as offsetting revenue.

Article 27: This article is for Phase Two of the Center Road project and calls for the paving of the roadway. Due to the amount of this appropriation, the Selectmen and Budget Committee did not recommend funding the Town Roads Capital Reserve Fund this year, as outlined in Article 25. However, should this article not pass, the Selectmen will move to amend Article 25 to include funding for the Town Roads Capital Reserve Fund.

Article 28: This article is for the repair and hot topping to the parking area in front of the Community Building. This building is used on a regular basis by town organizations and rented for private use. The Town has identified this parking area as a safety hazard and is recommending this appropriation. The funding for this article is through the Capital Reserve fund already established for maintenance of Town Facilities. There is no additional tax impact.

Article 29: This article is to replace the siding on the Community Building. Prior to the work commencing, the town will seek three additional cost proposals, in an effort to get a firm and perhaps lower price closer to the project start date.

Narrative 2008 Warrant by Article (Continued)

Article 30: This article is for repairs to Carpenter Park's existing irrigation system and the log cabin storage shed utilized by the Parks & Recreation Commission, the Chichester Youth Association and the Old Home Day Committee. A donation of $1000 will be received as offsetting revenue and all remaining funding will be through the Town Facilities Capital Reserve Fund with no money to be raised by taxation.

Article 31: This article is for the purchase of sixteen used but updated "Scott" air packs and bottles utilized by the fire department for breathing apparatus by the firefighters when going into a burning, hazmat contaminated or smoke-filled building. Currently the department's breathing apparatus is outdated and the oxygen bottles are due to expire in two years. This option provides the department with safer equipment now, while affording the town the time to explore grant options and establish Capital Reserve Funding for complete replacement in the future.

Article 32: This article is for the establishment of a Capital Reserve Fund for the replacement of the above mentioned breathing apparatus for the fire department.

Article 33: This article is to inform the taxpayers of the anticipated large influx in Land Use Change Tax revenue to the town as a result of recent subdivision approvals by the Planning Board. The Selectmen recognize the tremendous benefit this provides to the town and has worked with the Conservation Commission to propose a compromise that will be in the best interest of all taxpayers.

Article 34: This article dissolves the Police Cruiser Capital Reserve Account. From this year forward, the expenditure of a police cruiser will be included in the police department's operating budget.

Article 35: Approval of this article will allow the town clerk and tax collector to accept credit cards for payment of taxes registrations and fees.

Article 36: The intent of this article is to expand the participation in the updating of the town's Capital Improvements Program to include members other than those of the Planning Board. The Capital Improvements Program is an important budgeting tool that requires updating on an annual basis. It is this program that is utilized for long range planning by all departments for the town's capital improvements and expenditures.

Article 37: This is a housekeeping article that requires the town to have a formal vote on record recognizing the town's fire department as that of a municipal department. The legislature passed law in the 1990's requiring towns to formally adopt the provisions of RSA 154:1 by town meeting 1996. The State Fire Marshall's office recognizes, and always has recognized, the Chichester Fire/Rescue Department as a municipal fire department. The Town of Chichester has never had a private fire department. Action on this article is not establishing anything new; this is how Chichester Fire/Rescue has always operated. This vote brings the town into compliance with the law.

Article 38 – 40: These are by petition and required by statute to be placed on the warrant if submitted in the proper manner and time frame.

Article 41: This is a final "boilerplate" article in the event any reports may be presented, any committees are established or any non-binding votes are taken.

Capital Improvements Program

There are many significant community benefits that may be derived from preparing and maintaining a Capital Improvements Program:

1. Basic facilities and services, which ensure public health, safety and welfare, are a fundamental responsibility of local government. The CIP identifies and recognizes these needs as being the highest order of priority;

2. An informed, participatory decision making process is essential to community well being. The CIP will make voters aware of proposed improvements that may be of particular interest and about major proposals that will likely come before future Town or School District Meetings;

3. The CIP will help to maintain a stable property tax rate by avoiding untimely expenditures, which generate unstable property tax impacts. Major capital projects are forecasted within a flexible framework designed to distribute the tax burden attributable to capital expenditures over time;

4. Successful community planning necessitates a series of incremental steps designed to implement our shared vision for the future. The CIP provides linkage between planning for our future needs and spending on community.

5. Cooperative project planning can result in cost savings and the avoidance of duplication of expenditures. Communication and coordination between Departments and Town and School officials is considered essential;

6. Communities demonstrating sound fiscal health and high quality facilities and services are attractive to investors of all kinds; homeowners, businesses and lending institutions. Decisions to invest in Chichester may be influenced by improvements that enhance the quality of life for our citizenry, work force and business owners. Capital improvement programming supports and compliments broader community economic development objectives.

It is equally important to understand the limitations of a Capital Improvement Program:

1. The CIP process is not a means to micro-manage the budget development process. Preparation of the Town and School District annual budgets is the responsibility of elected officials and professional administrators. The CIP is a tool designed to aid in the development and consideration of annual budgets.

2. The CIP process is not an allocation of funding for "wish list" projects that are neither needed nor likely to receive public funding and support.

3. Although the program provides a framework to guide activity, the CIP should not be rigid and inflexible. The CIP process cannot anticipate unusual changes in growth, economic conditions, political behavior, emergencies, non-tax revenue sources and opportunities not predictable enough to schedule.

4. The CIP should not be prepared in a vacuum. The Committee will continue to have representation and seek input from the Planning Board, Town, School District and general public. In the future the public shall have an opportunity to submit projects for consideration as part of an annual review and amendment process. The Planning Board will solicit public comment on recommendations prior to their adoption.

Although the recommended CIP fits within reasonable fiscal constraints, it does not guarantee a level tax rate. There are many variables that determine the total tax rate (i.e., tax base, operating costs, revenues, etc). Capital expenditures constitute a relatively small portion of total, local spending.

Capital Improvements Program

Detail of Capital Improvement Projects, Funding & Taxation

DESCRIPTION OF PROJECT OR EQUIPMENT By Department or Service Area	Proposed Year	Gross Capital Cost	Capital Reserve Expenditure	Other Funding Sources	Balance From Local Funds	Applicant Priority 1 to 5	Committee Score 1 to 9	Annualized Town Capital Cost Funded From Taxes						Total For 6-Year Period
								2008	2009	2010	2011	2012	2013	
GENERAL GOVERNMENT/ADMIN														
Grange Building - HVAC	2010	$15,000	$15,000		$0	1	4							$0
SUBTOTAL GENERAL GOVERNMENT/ADMIN		**$15,000**	**$15,000**		**$0**			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PUBLIC SAFETY														
POLICE DEPARTMENT														
Police Department Expansion	2009	$150,000	$25,000	$10,000	$115,000	1	6		$115,000					$115,000
Computer Upgrades	2010	$12,000	$10,000		$2,000	2	3			$2,000				$2,000
FIRE DEPARTMENT														
Ambulance Replacement	2008	$151,000		$151,000		1	4							
SCBA Replacement	2008	$100,000			$100,000	2	5	$25,000	$25,000	$25,000	$25,000			$100,000
Forestry Truck Replacement	2009	$30,000	$22,000		$8,000	1	5		$8,000					$8,000
Fire Truck Replacement	2011	$300,000	$210,000		$90,000	1	5				$25,000	$25,000	$25,000	$75,000
Safety Building - HVAC	2012	$50,000	$50,000		$0	1	3							$0
SUBTOTAL PUBLIC SAFETY		**$793,000**	**$317,000**	**$161,000**	**$315,000**			**$25,000**	**$148,000**	**$27,000**	**$50,000**	**$25,000**	**$25,000**	**$300,000**
HIGHWAY DEPARTMENT														
Center Road - Base & Overlay	2008	$200,000	$50,000		$150,000	1	6	$150,000						$150,000
Canterbury Road - Rebuild and Pave	2009	$267,000	$80,000		$187,000	1	5		$187,000					$187,000
Perry Brook Road - Rebuild and Place Con/Span	2009	$60,000	$20,000		$40,000	2	5		$40,000					$40,000
Purchase New Grader	2009	$80,000	$60,000		$20,000	3	4		$20,000					$20,000
Hilliard Road - Rebuild and Place Con/Span	2010	$100,000	$35,000		$65,000	1	5			$65,000				$65,000
Kelly Corner Road - Repair and Pave	2010	$66,000	$30,000		$66,000	2	5			$66,000				$66,000
Lane Road - Reclaim & Pave	2010	$136,000	$40,000		$96,000	3	6			$96,000				$96,000
Purchase New Blazer	2010	$35,000	$25,000		$10,000	4	2			$10,000				$10,000
Swiggey Brook Road - Repave & Place Con/Span	2011	$147,000	$45,000		$102,000	1	5				$102,000			$102,000
Towle/Mason Road - Connection	2011	$25,000	$10,000		$15,000	2	5				$15,000			$15,000
Hutchinson Road - Pave Gravel Section	2011	$120,000	$40,000		$80,000	3	5				$80,000			$80,000
Town Maintenance Shed Expansion	2011	$45,000	$22,500		$22,500	4	2				$22,500			$22,500
Ricker Road - Reclaim & Repave	2012	$136,000	$40,000		$96,000	1	5					$96,000		$96,000
King Road - Repair & Pave	2012	$120,000	$40,000		$80,000	2	4					$80,000		$80,000
Purchase New 1-ton Truck	2012	$60,000	$30,000		$30,000	3	3					$30,000		$30,000
Five Hill Estates - Repave	2013	$234,000	$70,000		$164,000	1	5						$164,000	$164,000
SUBTOTAL HIGHWAYS		**$1,861,000**	**$637,500**		**$1,223,500**			**$150,000**	**$247,000**	**$237,000**	**$219,500**	**$206,000**	**$164,000**	**$1,223,500**

Continued Next Page

Capital Improvements Program

Detail of Capital Improvement Projects, Funding & Taxation

DESCRIPTION OF PROJECT OR EQUIPMENT By Department or Service Area		Gross Capital Cost	Capital Reserve Expenditure	Other Funding Sources	Balance From Local Funds	Applicant Priority 1 to 5	Committee Score 1 to 9	Annualized Town Capital Cost Funded From Taxes						Total For 6-Year Period
								2008	2009	2010	2011	2012	2013	
PARKS, RECREATION, CONSERVATION														
Upgrades to Existing Park Facilities	2008	$5,500	$3,500	$1,000	$4,000	1	4	$4,000						$4,000
Trail System & Water Access	2009	$20,000	$10,000		$10,000	1	4		$10,000					$10,000
Multi-Use Field Site Work	2010	$35,000	$15,000		$20,000	1	5			$20,000				$20,000
Multi-Use Field Completion	2011	$35,000	$15,000		$20,000	1	5				$20,000			$20,000
Community Recreation Center Phase 1	2012	$70,000	$35,000		$35,000	1	5					$35,000		$35,000
Community Recreation Center Phase 2	2013	$120,000	$40,000		$80,000	1	5						$80,000	$80,000
SUBTOTAL RECREATION & CONSERVATION		**$288,500**	**$118,500**	**$1,000**	**$169,000**			**$4,000**	**$10,000**	**$20,000**	**$20,000**	**$35,000**	**$80,000**	**$169,000**
HISTORICAL SOCIETY														
Community Building - Replace Siding	2008	$15,000	$15,000		$0	1	3							$0
SUBTOTAL HISTORICAL SOCIETY		**$15,000**	**$15,000**		$0			**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
SCHOOL DISTRICT														
Emergency Response Preparation	2008	$27,000			$27,000	1	8	$27,000						$27,000
Water Seepage in Grade 1 Classroom	2009	$40,000	$20,000		$20,000	2	4		$20,000					$20,000
General Facelift for Old Section of School	2010	$15,500			$15,500	3	6			$15,500				$15,500
Reconditioning of Athletic Fields	2011	$161,000			$161,000	4	5				$161,000			$161,000
Technology Replacement Plan	2008-2012	$50,000		$50,000		5	5							$0
SUBTOTAL SCHOOL DISTRICT		**$293,500**	**$20,000**	**$50,000**	$223,500			**$27,000**	**$20,000**	**$15,500**	**$161,000**	**$0**	**$0**	**$223,500**
TOTAL TOWN CAPITAL COSTS		**$2,972,600**	**$1,103,000**	**$162,000**	**$1,707,600**			**$179,000**	**$405,000**	**$284,000**	**$289,600**	**$266,000**	**$269,000**	**$1,692,600**
TOTAL SCHOOL CAPITAL COSTS		$293,500	$20,000	$50,000	$223,500			$27,000	$20,000	$15,500	$161,000	$0	$0	$223,500
NEW CAPITAL EXPENDITURES FOR PERIOD														
Total Capital Expenditures 2008-2013		**$3,266,000**	**$1,123,000**	**$212,000**	**$1,931,000**			**$206,000**	**$425,000**	**$299,500**	**$450,500**	**$266,000**	**$269,000**	**$1,916,000**

Continued Next Page

Capital Improvements Program

Detail of Capital Improvement Projects, Funding & Taxation

Capital Reserve Funding For Period		2008	2009	2010	2011	2012	2013	
General Government								
Septic Disposal								$0
Town Facilities		$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$60,000
Town Reappraisal								$0
Office Equipment								$0
Town Mapping								$0
Public Safety								
Rescue Truck		$15,000	$15,000	$15,000	$15,000	$15,000	$15,000	$90,000
Fire Station		$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$60,000
SCBA Replacement						$9,000	$9,000	$18,000
Fire Truck		$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$150,000
Police Cruiser								$0
Police Offc Equipment		$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$6,000
Forestry Vehicle		$5,000	$5,000	$5,000	$5,000	$5,000	$5,000	$30,000
Police Dept Equip		$1,500	$1,500	$1,500	$1,500	$1,500	$1,500	$9,000
Highways and Streets								
Town Bridges		$20,000	$20,000	$20,000	$20,000	$20,000	$20,000	$120,000
Town Roads		$75,000	$75,000	$75,000	$75,000	$75,000	$75,000	$450,000
Heavy Equipment		$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$150,000
Culture & Recreation								
Library Building								$0
Cemetery								$0
Parks & Rec		$10,000	$15,000	$15,000	$15,000	$20,000	$25,000	$100,000
Thunder Bridge								$0
Total Town Capital Reserve Funding		$197,500	$202,500	$202,500	$202,500	$216,500	$221,500	
School District								
School Board Gen.								$0
School Board Sp.Ed.								$0
Chichester Tech Fund		$10,000	$10,000	$10,000	$10,000	$10,000		$50,000
School Grounds								$0
Total School Capital Expeditures Including Reserve Funding		**$37,000**	**$30,000**	**$25,500**	**$171,000**	**$10,000**		
Total Town Capital Expeditures Including Reserve Funding		**$376,500**	**$607,500**	**$486,500**	**$492,000**	**$482,500**	**$490,500**	**$3,159,000**
PROJECTED ASSESSED VALUATION								
Net Local Assessed Valuation (Projected at 3% rate of growth per year)		$244,125,935	$251,449,713	$258,993,204	$266,763,001	$274,765,891	$283,008,867	
TAX RATE IMPACT OF NEW DEBT AND CAPITAL PROJECTS								(Avg. for Period)
Tax rate needed to support NEW capital projects	Town	$1.54	$2.42	$1.88	$1.84	$1.76	$1.73	$1.86
(Assumes 3% Annual Growth in Taxable Value)	School	$0.15	$0.12	$0.10	$0.64	$0.04	$0.00	$0.15
	Total	$1.69	$2.54	$1.98	$2.49	$1.79	$1.73	$2.04

Warrant
&
Budget

Of The

Town of Chichester
New Hampshire

2008

THE STATE OF NEW HAMPSHIRE
THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM

TOWN OF CHICHESTER
COUNTY OF MERRIMACK
2008
WARRANT

To the inhabitants of the Town of Chichester in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Grange Hall in said Chichester on Tuesday, the 11th day of March 2008 next at 10 o'clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing. (Ballot)

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article II Establishment of Districts, Section D Purposes, Permitted Uses and Special Exceptions, to provide for the requirement of minimum road frontage to be contiguous? (Ballot)

3. Are you in favor of the adoption of Amendment No. 2 as proposed by ***Petition*** for the Town Zoning Ordinance as follows: delete Article III General Provisions, Section L Growth Management Ordinance, Sub-Section 3 Subdivisions, and replace with certain language to provide for the limitation of approved lots? (Ballot) ***The Chichester Planning Board does not approve of this Petitioned Amendment.***

4. Are you in favor of the adoption of Amendment No. 3 as proposed by ***Petition*** for the Town Zoning Ordinance as follows: delete Article III General Provisions, Section L Growth Management Ordinance, Sub-Section 2 Building Permit Limitations, Sub-Paragraph 1 Annual Limitation, Sections A, B, & C, and replace with certain language to provide for the equitable distribution of building permits? (Ballot) ***The Chichester Planning Board does not approve of this Petitioned Amendment.***

5. Are you in favor of the adoption of Amendment No. 4 as proposed by ***Petition*** for the Town Zoning Ordinance as follows: amend Article XI Definitions to provide for a definition of "Open Space?" (Ballot) ***The Chichester Planning Board does not approve of this Petitioned Amendment.***

6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article II Establishment of Districts, Section D Purposes, Permitted Uses and Special Exceptions, particular to the requirement of Site Review? (Ballot)

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article III General Provisions, Section A Rebuilding After A Fire, to provide for the clarification of necessary permitting? (Ballot)

8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: delete Article III General Provisions, Section F Home Occupation in its entirety and replace with certain language to provide the definition, and requirements in regards to the issuance of a Home Occupation Permit? (Ballot)

9. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article III General Provisions, Section L Growth Management Ordinance, Sub-Section 2 Building Permit Limitations, Sub-Paragraph 1 Annual Limitation, Section A, to increase the annual growth rate to 1.50%? (Ballot)

10. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows: delete Article III General Provisions, Section L Growth Management Ordinance, Sub-Section 3 Subdivisions in its entirety? (Ballot)

11. Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article III General Provisions, Section M Impact Fees, Sub-Section III Administration, to provide for the Selectmen's authorization of certain appointed officials to collect, administer and disperse impact fees? (Ballot)

12. Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows: delete Article III General Provisions, Section Q Floodplain Development Ordinance, and replace with certain language as required by FEMA and The State of NH Office of Energy & Planning to remain compliant in the National Flood Insurance Program? (Ballot)

13. Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article III General Provisions, Section S Open Space Conservation Development, Sub-Section 5 Specific Requirements, Paragraph (j); to provide for the shared assignment of development rights? (Ballot)

14. Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Town Zoning Ordinance as follows: delete Article III General Provisions, Section S Open Space Conservation Development, Sub-Section 6 Open Space, in its entirety, and replace with certain language to provide for those restricted uses allowed within Open Space? (Ballot)

15. Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article III General Provisions, Section S Open Space Conservation Development, Sub-Section 7 Homeowners Associations, Paragraph (b); to provide for the proper approval time-line of the New Hampshire Office of the Attorney General and that of the Planning Board? (Ballot)

16. Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article III General Provisions, Section S Open Space Conservation Development, Sub-Section 8 Document Review, Paragraph (b); to provide for the allowance of alternative professional review? (Ballot)
Note: This amendment is a housekeeping function of the Planning Board.

17. Are you in favor of the adoption of Amendment No. 16 as proposed by the Planning Board for the Town Zoning Ordinance as follows: delete Article V Enforcement, Section C, in its entirety and replace with certain language to provide for the proper value limits of a structure which shall require the issuance of a building permit? (Ballot)

18. Are you in favor of the adoption of Amendment No. 17 as proposed by the Planning Board for the Town Zoning Ordinance as follows: amend Article XI Definitions to provide for a definition of "Structure?" (Ballot)

19. Are you in favor of the adoption of Amendment No. 18 as proposed by the Planning Board for the Town Zoning Ordinance as follows: to allow the Planning Board to correct any grammatical or spelling errors and provide for the syntax, or harmonious arrangement of the elements, of the Chichester Zoning Ordinances in their entirety? (Ballot) ***Note: This amendment is a housekeeping function of the Planning Board and shall in no way alter the substance of the Ordinance***

Articles 20 through 41 will be considered at the second session of the Annual Town Meeting on Saturday, March 15, 2008, beginning at 10 o'clock in the forenoon at the Chichester Central School.

20. To see if the Town will vote to raise and appropriate the sum of **$1,739,149** to defray Town Charges for the ensuing year. This article does not include special or individual articles addressed below. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Operating Budget) (Majority vote required.)(1.23% 'net' increase- $0.09 tax impact)

21. To see if the Town will vote to authorize the Board of Selectmen to enter into a two year lease/purchase agreement for the sum of $42,466 to purchase an excavator for the Highway Department, first payment of $21,232.63 was satisfied from the 2007 highway department's operating budget, and to authorize the Board of Selectmen to withdraw **$21,233** from the Highway Heavy Equipment Capital Reserve Fund for the final payment for that purpose. This lease/purchase agreement contains an escape clause. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)(No new tax impact.)

22. To see of the town will vote to authorize the Board of Selectmen to enter into a three year lease/purchase agreement for the sum of $84,271 for the purchase of a wheeled loader for the Highway Department and to authorize the Board of Selectmen to exercise the early buyout option and further to authorize the Selectmen to withdraw **$64,271** from the Highway Heavy Equipment Capital Reserve Fund for that purpose. This lease/purchase agreement contains an escape clause. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.) Should this article pass, the Selectman will move to table article #23. (No new tax impact.)

23. To see if the town will vote to authorize the Board of Selectmen to enter into a three year lease/purchase agreement for the sum of $84,271 for the purchase of a wheeled loader for the Highway Department, trade-in value received of $20,000 and to raise and appropriate **$22,573** for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. ***The Board of Selectmen and the Budget Committee do not recommend this appropriation.*** (Majority vote required.) ($0.09 tax impact)

24. To see if the town will vote to authorize the Board of Selectmen to enter into a three year lease/purchase agreement for the sum of $149,258 for the purchase of an ambulance for the Fire/Rescue Department, and to authorize the Selectmen to withdraw **$100,000** from the Rescue Vehicle and Equipment Special Revenue Fund for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.) (No tax impact.)

25. To see if the Town will vote to raise and appropriate the sum of **$123,500** to be added to the following Capital Reserve Funds. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)($0.52 tax impact.)

Library Building	$ 1000	Rescue Truck	$15000
Fire Station	$10000	Fire Truck	$25000
Town Bridges	$20000	Town Facilities	$10000
Town Reappraisal	$ 0	Hwy Heavy Equip	$25000
Office Equipment	$ 0	Cemeteries	$ 0
Septic Disposal	$ 0	Police Office Equip	$ 1000
Forestry Vehicle	$ 5000	Parks/Recreation	$10000
Town Mapping	$ 0	Town Roads	$ 0
Police Equipment	$ 1500	Thunder Bridge	$ 0

26. To see if the Town will vote to raise and appropriate the sum of **$2,060** for a 50/50 matching grant from the NH Division of Forest and Lands VFA Grant Program for the purpose of purchasing 20 pair of flame resistant forestry over pants, and to accept $1,030 in grant money from the NH Division of Forest and Lands VFA Grant Program for that purpose. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.) ($0.01 tax impact.)

27. To see if the Town will vote to raise and appropriate the sum of **$200,000** to complete Phase II of the Center Road reconstruction project to include paving the entire roadway and all driveway approaches that are currently paved. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)($0.84 tax impact.)

28. To see if the Town will vote to raise and appropriate the sum of **$4,000** for the repair and hot topping of the Community Building Parking Area and further to authorize the Board of Selectmen to withdraw $4,000 from the Town Facilities Capital Reserve Fund. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)(No new tax impact.)

29. To see if the Town will vote to raise and appropriate the sum of **$15,000** to replace the siding on the Community Building and further to authorize the Board of Selectmen to withdraw $15,000 from the Town Facilities Capital Reserve Fund. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)(No new tax impact.)

30. To see if the Town will vote to raise and appropriate the sum of **$8,500** to repair the irrigation system and the existing storage building at Carpenter Park, as proposed in the Town's Capital Improvements Plan, and further to authorize the Selectmen to withdraw $7,500 from the Parks and Recreation Capital Reserve Account and to accept a $1,000 donation from the Chichester Youth Association. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)(No new tax impact.)

31. To see if the Town will vote to raise and appropriate the sum of **$45,000** to purchase SCBA Breathing Apparatus for the Fire/Rescue Department. ***The Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)($0.19 tax impact.)

32. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the Fire/Rescue Department Breathing Apparatus replacement and to raise and appropriate the sum of **$1** to be placed in this fund and further to authorize the Board of Selectmen as agents to expend from this fund. This authorizes the Trustee of Trust Funds to disburse the funds on the order of the agent without further approval. ***The Board of Selectmen and the Budget Committee recommend this appropriation.*** (Majority vote required.)($0 tax impact.)

33. To see if the Town will vote to modify in accordance with RSA 36-A:5 III, the 75 % of revenues collected pursuant to RSA 79-A (Land Use Change Tax) to be deposited in the Town's Conservation Fund, as authorized by RSA 79-A:25 IV, by vote of the 2004 Town Meeting, to not exceed $250,000 in a calendar year. (Majority vote required.) ***The Selectmen and the Conservation Commission recommend this article.***

34. To see if the Town will vote to discontinue the Police Cruiser Capital Reserve Fund created in 1989. Said interest funds, if any remaining, to be transferred to the town's general fund. (Majority vote required.)

35. To see if the Town will authorize the Tax Collector and Town Clerk to accept payment of local taxes, charges generated by sale of utility services, or other fees by use of a credit card. (Any municipality adopting such an ordinance may add to the amount due in addition to any penalties and interest payable, a service charge for the acceptance of the card, the municipality, at the time of billing, shall disclose the amount of the service charge.)

36. To see if the Town will authorize the Board of Selectmen to establish a Capital Improvement Program Committee pursuant to RSA 674:5, which shall include at least one member of the planning board and may include but not limited to other members of the planning board, the budget committee, or the town governing body, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least six (6) years.

37. To see if the Town will vote to adopt the provisions pursuant to NH RSA 154:1, to provide for the formal adoption by the legislative body, for the Chichester Fire/Rescue Department, to be recognized as a town fire department and further for said department to be organized pursuant to NH RSA 154:1, I(a), with an annual appointment of the Fire Chief.

38. To see if the Town will vote to require all Town road developments required by new commercial and new residential sites and subdivisions, such road improvements not identified in the Capital Improvement Plan, be completed at the expense of parties generating the requirement for such road developments; Town building permits for new residential and commercial sites and subdivisions buildings are not to be issued prior to the completion of such road improvements. Road impact fees and other impact fees, are only required for Capital Improvement Plan projects.
By petition.

39. To see if the Town will vote to develop a recreation area at the Suncook River, accessible from NH Rte 28, on Town-owned property; Map 8, Lot 33,1.10 acres, and to appropriate the sum of $2,000 to the Parks and Recreation Department for such development. **By petition.** ***The Selectmen and the Budget Committee do not recommend this appropriation.***

40. To see if the Town will vote to develop a recreation area at Deer Meadow Pond, accessible from Deer Meadow Road, on Town-owned property; Map 5, Lot 71-7, 0.85 acres, and to appropriate the sum of $2,000 to the Parks and Recreation Department for such development. **By petition.** ***The Selectmen and the Budget Committee do not recommend this appropriation.***

41. To transact any other business that may legally come before said meeting.

Given under our hands and seal this 12th day of February, in the year of our Lord Two thousand eight.

David Colbert-Chairman

Richard DeBold

Stephen MacCleery

A true copy of the Warrant – Attest:

David Colbert-Chairman

Richard DeBold

Stephen MacCleery

BUDGET OF THE TOWN

OF: Chichester

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4130-4139	Executive		98364	93995.12	101068	
4140-4149	Election,Reg.& Vital Statistics		44543	48253.55	48119	
4150-4151	Financial Administration		47023	41910.42	53732	
4152	Revaluation of Property		20308	20139.25	20312	
4153	Legal Expense		13000	11012.71	10000	
4155-4159	Personnel Administration		164123	147990	191485	
4191-4193	Planning & Zoning		25950	11962.81	19800	
4194	General Government Buildings		19590	21679.85	21460	
4195	Cemeteries		15000	14846.37	15000	
4196	Insurance		28500	31500.97	28500	
4197	Advertising & Regional Assoc.		6500	6976.18	6500	
4199	Other General Government		27100	10559.75	11503	
	PUBLIC SAFETY		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4210-4214	Police		284643	302339.25	324753	
4215-4219	Ambulance		76094	75301.39	80178	
4220-4229	Fire		108950	99739.39	109507	
4240-4249	Building Inspection		3800	4692.13	5400	
4290-4298	Emergency Management		3500	2533.09	3500	
4299	Other (Incl. Communications)					
	AIRPORT/AVIATION CENTER		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4301-4309	Airport Operations					
	HIGHWAYS & STREETS		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4311	Administration		124400	125283	127126	
4312	Highways & Streets		370202	367966.69	349000	
4313	Bridges		14500	20207.24	14500	
4316	Street Lighting		950	966.21	1000	
4319	Other					
	SANITATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		89029	89028.43	90009	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	WATER DISTRIBUTION & TREATMENT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4411	Administration		600	500	600	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		4000	4000	4131	
	WELFARE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4441-4442	Administration & Direct Assist.		4375	4373.02	4875	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other		10000	6428.27	9500	
	CULTURE & RECREATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4520-4529	Parks & Recreation		6300	5108.45	6000	
4550-4559	Library		43301	43301	44225	
4583	Patriotic Purposes					
4589	Other Culture & Recreation		4150	3071.62	4150	
	CONSERVATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation		1600	1124.16	1976	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes		1000	0	1	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CAPITAL OUTLAY		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4901	Land					
4902	Machinery, Vehicles & Equipment		56179	56228.16	30739	
4903	Buildings					
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*		500	360	500	
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
	OPERATING BUDGET TOTAL		1718074	1673378.48	1739149	

* Use special warrant article section on next page.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4915	Capital Reserve funding	25	$93,500	$93,500	$123,500	
4915	FD Breathing Apparatus Fund	32	$0	$0	$1	
4520	Suncook River access	39	$0	$0		$2,000
4520	Deer Meadow Pond access	40	$0	$0		$2,000
SPECIAL ARTICLES RECOMMENDED			xxxxxxxxx	xxxxxxxxx	123501	xxxxxxxxx

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature y ou wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4312	Excavator	21		$21,233	$21,233	
4312	Wheeled Loader	22			$64,271	
4312	Wheeled Loader	23			$22,573	
4215	Ambulance	24			$100,000	
4290	Matching Grant Forestry	26			$2,060	
4312	Center Road Paving	27			$200,000	
4194	Community Bldg Paving	28			$4,000	
4194	Community Bldg Siding	29			$15,000	
4520	Irrigation Sys/shed repair	30			$8,500	
31	FD SCBA Breathing Appar	31			$45,000	
INDIVIDUAL ARTICLES RECOMMENDED			xxxxxxxxx	xxxxxxxxx	482637	xxxxxxxxx

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3120	Land Use Change Taxes - General Fund		5000	20804.44	20000
3180	Resident Taxes				
3185	Timber Taxes		19500	6852.34	15000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		30000	35931.19	35000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3210	Business Licenses & Permits		500	1065	1000
3220	Motor Vehicle Permit Fees		440000	380135.06	400000
3230	Building Permits		4500	7383	10000
3290	Other Licenses, Permits & Fees		9000	8444.73	9000
3311-3319	FROM FEDERAL GOVERNMENT	FEMA		27063.55	
	FROM STATE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3351	Shared Revenues		11213	17185	11213
3352	Meals & Rooms Tax Distribution		89038	104295.82	104000
3353	Highway Block Grant		73076	71863.08	75767
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement			283.8	
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	15		11815.48	
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3401-3406	Income from Departments		20000	16363.57	20000
3409	Other Charges		1500	98500	
	MISCELLANEOUS REVENUES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property				
3502	Interest on Investments		25000	20202.17	25000
3503-3509	Other		20000	17639.08	20000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds		22500	40192	125000
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		187293	101023.88	159004
3916	From Trust & Fiduciary Funds			1720	22000
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")		60000	60000	
	Fund Balance ("Surplus") to Reduce Taxes		125000	298761	
	TOTAL ESTIMATED REVENUE & CREDITS		1143120	1347524.19	1251984

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1718074	1739149
Special Warrant Articles Recommended (from page 5)	93500	123501
Individual Warrant Articles Recommended (from page 5)	278695	482637
TOTAL Appropriations Recommended	2090269	2345287
Less: Amount of Estimated Revenues & Credits (from above)	1347524.19	1251984
Estimated Amount of Taxes to be Raised	742744.81	1093303

Notes :

Comparative Statement of Appropriations & Expenditures

	2006 Actual	07 Budget	07 Actual	08 Proposed	% Change	$ Change
4130-00 Executive						
4130-10 Board of Selectmen Payroll	11,000.00	11,000.00	11,000.00	11,000.00	0.00%	0.00
Total 4130-10 Board of Selectmen	**11,000.00**	**11,000.00**	**11,000.00**	**11,000.00**	0.00%	0.00
4130-20 Selectmen's Office Payroll						
4130-21 · Administrator	34,714.70	43,184.00	43,184.00	47,450.00	9.88%	4,266.00
4130-22 · Office Assistant	12,703.72	16,480.00	15,281.44	11,108.00	-32.60%	(5,372.00)
Total 4130-20 Selectmen's Office Payroll	**47,418.42**	**59,664.00**	**58,465.44**	**58,558.00**	-1.85%	(1,106.00)
4130-30 Moderator Salary	300.00	200.00	-200.00	500.00	150.00%	300.00
Total 4130-30 Moderator Salary	**300.00**	**200.00**	**200.00**	**500.00**	150.00%	300.00
4130-40 Boards & Commission Secretarial						
4130-41 · Planning Board -Secretarial	9,061.49	9,000.00	8,718.96	12,959.00	43.99%	3,959.00
4130-42 · Board of Adjustment-Secretarial	1,438.30	2,000.00	995.63	2,000.00	0.00%	0.00
Total 4130-40 Boards & Commission Sec.	**10,499.79**	**11,000.00**	**9,714.59**	**14,959.00**	35.99%	3,959.00
4130-90 Selectmen's Office Expenses						
4130-91 · Office Supplies	5,401.89	5,500.00	5,473.41	5,500.00	0.00%	0.00
4130-92 · Reference Materials	478.50	450.00	452.53	450.00	0.00%	0.00
4130-93 · Postage	4,944.37	6,500.00	6,500.00	6,500.00	0.00%	0.00
4130-94 · Mileage	278.02	300.00	7.28	300.00	0.00%	0.00
4130-95 · Meetings/Seminars/Training	680.00	1,200.00	110.00	1,000.00	-16.67%	(200.00)
4130-96 Mortgage Research	0.00	250.00	0.00	1.00	-99.60%	(249.00)
4130-97 · Communications	975.92	1,500.00	1,006.24	1,200.00	-20.00%	(300.00)
4130-98 Payroll Expenses-Direct Deposit	783.36	800.00	1,065.63	1,100.00	37.50%	300.00
Total 4130-90 Selectmen's Office Expense	**13,542.06**	**16,500.00**	**14,615.09**	**16,051.00**	-2.72%	(449.00)
Total 4130-00 Executive	**82,760.27**	**98,364.00**	**93,995.12**	**101,068.00**	2.75%	2,704.00
4140-00 Election/Registration/Vitals						
4140-10 General Town Clerk Functions						
4140-11 · Town Clerk Salary	25,300.00	26,059.00	26,059.00	26,763.00	2.70%	704.00
4140-13 · Dog License Fees	555.00	200.00	473.50	200.00	0.00%	0.00
4140-14 · Deputy Town Clerk Salary	4,373.25	5,408.00	4,568.66	7,280.00	34.62%	1,872.00
4140-18 · State Recording Fees	1,975.50	2,000.00	1,999.90	2,000.00	0.00%	0.00
4140-20 · Preservation of Records	107.79	1.00	8,376.89	1.00	0.00%	0.00
4140-21 · Mileage	118.48	175.00	175.00	175.00	0.00%	0.00
4140-23 · Training/Seminars/Dues	649.70	800.00	463.00	800.00	0.00%	0.00
4140-24 · Town Clerk Expenses	841.85	750.00	730.40	750.00	0.00%	0.00
4140-26 · Annual BMSI&Support Help	2,588.45	4,500.00	2,622.19	4,000.00	-11.11%	(500.00)
4140-27 · Boat Fees	542.00	500.00	471.00	500.00	0.00%	0.00

Comparative Statement of Appropriations & Expenditures

4140-28 · Joint Office Telephone	572.73	600.00	541.36	600.00	0.00%	0.00
4140-29 · Town Clerk Office Supplies	548.60	750.00	481.16	750.00	0.00%	0.00
Total 4140-10 General Town Clerk Functions	**38,173.35**	**41,743.00**	**46,962.06**	**43,819.00**	4.97%	2,076.00
4140-30 Election Administration						
4140-31 · Town Clerk Voting Days	1,349.21	1,400.00	641.49	1,400.00	0.00%	0.00
4140-32 · Supervisors of the Checklist	1,350.00	1,200.00	600.00	2,400.00	100.00%	1,200.00
4140-33 · Ballot Clerks	250.00	200.00	50.00	500.00	150.00%	300.00
Total 4140-30 Election Admininstration	**2,949.21**	**2,800.00**	**1,291.49**	**4,300.00**	53.57%	1,500.00
Total 4140-00 Elections/Registration/Vitals	**41,122.56**	**44,543.00**	**48,253.55**	**48,119.00**	8.03%	3,576.00
4150-00 Financial Administration						
4150-10 Accounting & Financial Report	6,500.00	8,250.00	5,667.58	11,750.00	42.42%	3,500.00
Total 4150-10 Accounting & Financing	**6,500.00**	**8,250.00**	**5,667.58**	**11,750.00**	42.42%	3,500.00
4150-40 Tax Collection						
4150-41 · County Recording Fees	569.87	900.00	582.22	900.00	0.00%	0.00
4150-42 · Tax Collector Office Supplies	696.67	750.00	750.00	750.00	0.00%	0.00
4150-43 · Tax Collector Salary	10,500.00	10,815.00	10,815.00	11,253.00	4.05%	438.00
4150-44 · Deputy Tax Collector Salary	4,328.25	5,408.00	4,568.66	7,280.00	34.62%	1,872.00
4150-45 · Mileage	160.25	175.00	175.00	175.00	0.00%	0.00
4150-46 · Liens/Deeds/Mortgages Fees	2,686.00	3,000.00	3,098.00	3,000.00	0.00%	0.00
4150-47 · Mortgage Research	2,000.00	2,000.00	2,000.00	2,000.00	0.00%	0.00
4150-48 · Training/Seminars/Dues	70.00	700.00	20.00	700.00	0.00%	0.00
4150-49 · Avitar Tax Software	0.00	1,700.00	1,550.00	1,604.00	-5.65%	(96.00)
Total 4150-40 Tax Collection	**21,011.04**	**25,448.00**	**23,558.88**	**27,662.00**	8.70%	2,214.00
4150-50 Treasurer						
4150-51 · Treasurer Salary	4,000.00	4,000.00	4,000.00	4,000.00	0.00%	0.00
4150-52 · Deputy Treasurer Salary	500.00	550.00	550.00	550.00	0.00%	0.00
Total 4150-50 Treasurer	**4,500.00**	**4,550.00**	**4,550.00**	**4,550.00**	0.00%	0.00
4150-60 Information Systems						
4150-62 · Selectmen Internet	1,788.00	1,900.00	1,639.00	800.00	-57.89%	(1,100.00)
4150-63 · IT Support	1,952.83	5,700.00	5,244.96	7,720.00	35.44%	2,020.00
4150-64 · Annual Web Page Maintenance	1,155.00	1,175.00	1,250.00	1,250.00	6.38%	75.00
Total 4150-60 Information Systems	**4,895.83**	**8,775.00**	**8,133.96**	**9,770.00**	11.34%	995.00
Total 4150-00 Financial Administration	**36,906.87**	**47,023.00**	**41,910.42**	**53,732.00**	14.27%	6,709.00

Comparative Statement of Appropriations & Expenditures

	2006 Actual	07 Budget	07 Actual	08 Proposed	% Change	$ Change
4152-00 Assessing						
4152-31 Annual Contract Assessing	17,078.00	17,208.00	17,208.00	17,208.00	0.00%	0.00
4152-32 Tax Map Updates	2,753.13	1,500.00	1,381.25	1,500.00	0.00%	0.00
4152-33 Civicware Software Support	0.00	1,600.00	1,550.00	1,604.00	0.25%	4.00
Total 4152-00 Assessing	**19,831.13**	**20,308.00**	**20,139.25**	**20,312.00**	0.02%	4.00
4153-00 Selectmen Legal Expenses	8,900.89	13,000.00	11,012.71	10,000.00	-23.08%	(3,000.00)
Total 4153-00 Selectmen Legal Expenses	**8,900.89**	**13,000.00**	**11,012.71**	**10,000.00**	-23.08%	(3,000.00)
4155-00 Personnel Administration						
4155-10 Health Insurance						
4155-11 · Selectmen's Office	3,462.31	6,648.12	6,648.05	6,211.00	-6.58%	(437.12)
4155-12 · Town Clerk/Tax Collector	8,204.04	13,296.24	9,307.32	9,681.00	-27.19%	(3,615.24)
4155-21 · PB/BOS Ast - Pro-rated Part-time				3,562.00	100.00%	3,562.00
4155-18 · Police Department	39,750.29	50,924.66	50,924.76	50,817.00	-0.21%	(107.66)
4155-19 · Highway Department	9,278.27	22,603.61	15,955.50	18,267.00	-19.19%	(4,336.61)
4155-20 · Health Insurance Retiree	7,677.00	8,433.00	4,216.50	0.00	-100.00%	(8,433.00)
Total 4155-10 Health Insurance	**68,371.91**	**101,905.63**	**87,052.13**	**88,538.00**	-13.12%	(13,367.63)
4155-13 Social Security/Medicare	25,744.94	35,000.00	33,331.10	43,700.00	24.86%	8,700.00
4155-14 NH Retirement	8,439.44	15,500.00	16,476.09	36,371.00	134.65%	20,871.00
4155-15 Supp. Ins-Dental/LTD/Life	236.53	405.00	0.00	5,538.00	1267.41%	5,133.00
4155-16 Unemployment Compensation	741.00	800.00	619.00	4,705.00	488.13%	3,905.00
4155-17 Workers Compensation	8,053.70	10,512.00	10,511.68	12,633.00	20.18%	2,121.00
Total 4155-13-17 SS/WC/UNEMP/Retire/Supp	**43,215.61**	**62,217.00**	**60,937.87**	**102,947.00**	65.46%	40,730.00
Total 4155-00 Personnel Administration	**111,587.52**	**164,122.63**	**147,990.00**	**191,485.00**	16.67%	27,362.37
4191-00 Planning & Zoning						
4191-10 Planning Recording Fees	182.00	500.00	261.00	500.00	0.00%	0.00
4191-11 PB Chairman Stipend	1,000.00	1,000.00	1,000.00	1,000.00	0.00%	0.00
4191-15 PB Professional Fees		2,500.00	306.41	1,000.00	-60.00%	(1,500.00)
4191-16 Planning Expenses	3,559.10	1,500.00	1,438.86	1,500.00	0.00%	0.00
4191-17 Planning Communications	546.23	750.00	504.40	600.00	-20.00%	(150.00)
4191-19 Planning Legal Expenses	2,686.00	10,000.00	3,888.22	7,500.00	-25.00%	(2,500.00)
4191-20 Board of Adjustment Expenses	593.05	500.00	478.73	500.00	0.00%	0.00
4191-21 Board of Adjustment Legal Expenses	6,774.43	9,000.00	4,038.63	7,000.00	-22.22%	(2,000.00)
4191-22 Mileage		200.00	46.56	200.00	0.00%	0.00
Total 4191-00 Planning & Zoning	**15,340.81**	**25,950.00**	**11,962.81**	**19,800.00**	-23.70%	(6,150.00)

Comparative Statement of Appropriations & Expenditures

	2006 Actual	07 Budget	07 Actual	08 Proposed	% Change	$ Change
4194-00 General Government Buildings						
4194-10 T H/Grange-Maint/ Repairs						
4194-11 · Heat	3,367.50	3,500.00	4,680.19	4,500.00	28.57%	1,000.00
4194-12 · Electric	2,838.09	2,500.00	3,090.18	3,000.00	20.00%	500.00
4194-13 · Cleaning Services	2,687.88	2,600.00	2,700.00	2,700.00	3.85%	100.00
4194-14 · Grounds Maintenance	1,875.00	2,600.00	1,757.46	2,600.00	0.00%	0.00
4194-15 · Repairs/Supplies	3,065.47	3,200.00	2,924.10	2,890.00	-9.69%	(310.00)
4194-16 · Town Hall/Grange Bldg Water	304.63	350.00	392.05	400.00	14.29%	50.00
4194-18 · Alarm System Maint/Monitoring	181.10	200.00	782.00	500.00	150.00%	300.00
Total 4194-10 Town Hall/Grange	**14,319.67**	**14,950.00**	**16,325.98**	**16,590.00**	10.97%	1,640.00
4194-20 Historical/Community Bldg						
4194-21 · Heat	1,948.14	2,200.00	2253.26	2,400.00	9.09%	200.00
4194-22 · Electric	702.34	720.00	794.79	750.00	4.17%	30.00
4194-25 · Repairs/Supplies	2,109.53	1,025.00	1,229.85	820.00	-20.00%	(205.00)
4194-26 · Alarm System Maintenance	181.10	295.00	609.50	500.00	69.49%	205.00
4194-27 · Communications	379.22	400.00	466.47	400.00	0.00%	0.00
Total 4194-20 Historical/Community Bldg	**5,320.33**	**4,640.00**	**5,353.87**	**4,870.00**	4.96%	230.00
Total 4194-00 General Government Bldg	**19,640.00**	**19,590.00**	**21,679.85**	**21,460.00**	9.55%	1,870.00
4195-00 Cemeteries						
4195-10 Leavitt Cemetery	4,205.00	4,500.00	5,280.00	4,500.00	0.00%	0.00
4195-11 Pineground Cemetery	3,410.00	4,500.00	3,645.00	4,500.00	0.00%	0.00
4195-12 All other Cemeteries	2,230.00	3,500.00	2,077.50	3,500.00	0.00%	0.00
4195-13 Cemetery Expenses	2,143.75	2,500.00	3843.87	2,500.00	0.00%	0.00
4195-00 Total Cemeteries	**11,988.75**	**15,000.00**	**14,846.37**	**15,000.00**	0.00%	0.00
4196-00 Insurance						
4196-10 NHMA Property Liability	27,312.04	27,500.00	30,500.97	27,500.00	0.00%	0.00
4196-11 Deductibles	834.88	1,000.00	1,000.00	1,000.00	0.00%	0.00
Total 4196-00 Insurance	**28,146.92**	**28,500.00**	**31,500.97**	**28,500.00**	0.00%	0.00
4197-00 Adversting & Regional Assoc						
4197-11 Selectmen's Advertising	907.46	1,000.00	1,780.16	1,000.00	0.00%	0.00
4197-12 Planning Board Advertising	398.80	1,000.00	880.65	1,000.00	0.00%	0.00
4197-13 CNHRP/NH Login/NH Munic./NH AAO	4,365.04	4,500.00	4,315.37	4,500.00	0.00%	0.00
Total 4197-00 Advertsing & Regional Assoc	**5,671.30**	**6,500.00**	**6,976.18**	**6,500.00**	0.00%	0.00

Comparative Statement of Appropriations & Expenditures

	2006 Actual	07 Budget	07 Actual	08 Proposed	% Change	$ Change
4199-00 Other General Government						
4199-10 Maintenance Agreements						
4199-12 Water Syst Maintenance-Harkness	1,717.71	2,000.00	2,503.25	2,000.00	0.00%	0.00
4199-13 · Water Sys Maintenance-Morse	1,266.80	1,500.00	0.00	1,500.00	0.00%	0.00
4199-14 · Water System Maintenance- McIntyre	628.20	1,500.00	2,699.00	1,500.00	0.00%	0.00
4199-17 · Postage Machine	2,182.00	2,000.00	1,306.50	2,000.00	0.00%	0.00
4199-19 · Credit Card Fees	72.27	100.00	0.00	1.00	-99.00%	(99.00)
Total 4199-10 Maintenance Agreements	**5,866.98**	**7,100.00**	**6,508.75**	**7,001.00**	-1.39%	(99.00)
4199-16 Town Report Printing	3,206.00	5,000.00	4,051.00	4,500.00	-10.00%	(500.00)
4199-21 Captial Reserve Projects	4,567.46	5,000.00	0.00	1.00	-99.98%	(4,999.00)
4199-22 Special Revenue Projects	0.00	5,000.00	0.00	0.00	-100.00%	(5,000.00)
4199-25 Cable Franchise Fees	3,602.00	5,000.00	0.00	1.00	-99.98%	(4,999.00)
Total 4199-00 Other General Government	**17,242.44**	**27,100.00**	**10,559.75**	**11,503.00**	-57.55%	(15,597.00)
4210-00 Police Department						
4210-10 Police Administration						
4210-11 · Chief -FT	48,855.91	50,514.00	50,513.84	53,690.00	6.29%	3,176.00
4210-12 · Patrolman - FT	83,309.88	63,960.00	62,708.11	73,804.00	15.39%	9,844.00
4210-13 · Overtime - FT	3,872.29	7,187.00	3,801.40	11,000.00	53.05%	3,813.00
4210-14 · Extra Coverage	0.00	2,000.00	0.00	10,000.00	400.00%	8,000.00
4210-15 · PT Coverage	27,269.51	22,156.00	27,755.38	18,720.00	-15.51%	(3,436.00)
4210-16 · Office Assistant - PT	10,522.25	13,104.00	10,494.50	14,040.00	7.14%	936.00
4210-17 · Vac/Sik/Hol/Army	2,767.70	12,592.00	1,513.35	0.00	-100.00%	(12,592.00)
4210-18 New Hire	0.00	2,500.00	0.00	2,500.00	0.00%	0.00
4210-19 Police Prosecutor		35,693.00	33,452.10	37,830.00	5.99%	2,137.00
Total 4210-10 Police Adminstration	**176,597.54**	**209,706.00**	**190,238.68**	**221,584.00**	5.66%	11,878.00
4210-20 Equipment & Uniforms						
4210-21 · General Equipment	4,614.98	4,000.00	4,556.77	4,000.00	0.00%	0.00
4210-22 · Body Armor	0.00	1,000.00	994.98	1,000.00	0.00%	0.00
4210-23 · Uniforms	4,287.66	4,000.00	3,140.63	4,000.00	0.00%	0.00
Total 4210-20 Equipment & Uniforms	**8,902.64**	**9,000.00**	**8,692.38**	**9,000.00**	0.00%	0.00
4210-30 Communications						
4210-31 · Cell Phones	1,195.19	1,800.00	1,693.79	1,800.00	0.00%	0.00
4210-32 · Dispatch Phone	312.76	360.00	348.48	360.00	0.00%	0.00
4210-33 · Office Phone	2,136.45	2,100.00	2,350.56	2,100.00	0.00%	0.00
4210-35 · Internet	178.07	252.00	83.36	1,284.00	409.52%	1,032.00
4210-36 Radios	0.00	0.00	0.00	0.00	0.00%	0.00
Total 4210-30 Communications	**3,822.47**	**4,512.00**	**4,476.19**	**5,544.00**	22.87%	1,032.00

Comparative Statement of Appropriations & Expenditures

	2006 Actual	07 Budget	07 Actual	08 Proposed	% Change	$ Change
4210-40 Training						
4210-41 Training/equipment	1,860.55	2,000.00	2,940.59	2,000.00	0.00%	0.00
4210-42 Officer Training/conference	4,369.36	5,200.00	3,379.97	5,200.00	0.00%	0.00
Total 4210-40 Training	6,229.91	7,200.00	6,320.56	7,200.00	0.00%	0.00
4210-50 Service Contracts						
4210-51 · Dispatch	15,171.15	15,895.00	15,142.00	15,895.00	0.00%	0.00
4210-52 · County Attorney/Prosecution	1,200.00	1,500.00	1,200.00	1,500.00	0.00%	0.00
4210-53 · IMC-Computer Program	1,650.00	2,025.00	2,025.00	2,025.00	0.00%	0.00
4210-54 · Pagers	876.00	800.00	809.50	800.00	0.00%	0.00
4210-55 Dumpster	744.00	800.00	806.00	800.00	0.00%	0.00
4210-56 Radio Maintenance Contract	150.00	200.00	251.00	200.00	0.00%	0.00
4210-57 Security System Maintenance Fee				440.00	100.00%	440.00
Total 4210-50 Service Contracts	19,791.15	21,220.00	20,233.50	21,660.00	2.07%	440.00
4210-60 Details & Fees						
4210-61 Witness Fees	927.12	1.00	576.55	1.00	0.00%	0.00
4210-62 · PD Details Construction	14,108.50	1.00	38,784.00	1.00	0.00%	0.00
4210-63 PD Details Highway Safety	1,536.59	1.00	3,813.90	1.00	0.00%	0.00
4210-64 PD Details OHRV	1,947.50	1.00	768.00	1.00	0.00%	0.00
Total 4210-60 Details and Fees	18,519.71	4.00	43,942.45	4.00	0.00%	0.00
4210-70 Supplies						
4210-71 · Office Supplies	3,180.45	3,500.00	3,108.82	3,500.00	0.00%	0.00
4210-72 · Dare Supplies	621.43	650.00	0.00	650.00	0.00%	0.00
4210-73 · Cruiser Supplies	2,348.49	1,500.00	2,102.20	1,800.00	20.00%	300.00
4210-74 · Legal Blood Draw	900.00	500.00	100.00	500.00	0.00%	0.00
4210-75 Immunizations-Hep & TB	0.00	2,500.00	20.00	2,000.00	-20.00%	(500.00)
4210-76 ACO Expenses	79.48	100.00	129.99	150.00	50.00%	50.00
Total 4210-70 Supplies	7,129.85	8,750.00	5,461.01	8,600.00	-1.71%	(150.00)
4210-80 Maintenance/Fuel						
4210-81 · Maintenance -2007 Explorer	2,700.47	2,250.00	2,102.76	2,250.00	0.00%	0.00
4210-82 · Maintenance -2004 Crown Vic	1,285.98	2,250.00	2,969.48	2,250.00	0.00%	0.00
4210-83 · Maintenance - 2006 Crown Vic	1,821.65	2,250.00	2,059.04	2,250.00	0.00%	0.00
4210-84 Maintenance -2000 Crown Vic	567.36	500.00	1,526.95	200.00	-60.00%	(300.00)
4210-85 Maintenance Fuel Other	1,317.02	1.00	10.01	1.00	0.00%	0.00
4210-86 · Fuel PD State Pump	11,150.97	17,000.00	14,306.24	17,000.00	0.00%	0.00
4210-87 Cruiser & Equipment				26,200.00	100.00%	26,200.00
4210-88 Radar Certification				210.00	100.00%	210.00
4210-89 Maintenance - 2008 Cruiser				800.00	100.00%	800.00
Total 4210-80 Maintenance/Fuel	18,843.45	24,251.00	22,974.48	51,161.00	110.96%	26,910.00
Total 4210-00 Police Department	259,836.72	284,643.00	302,339.25	324,753.00	14.09%	40,110.00

Comparative Statement of Appropriations & Expenditures

	2006 Actual	07 Budget	07 Actual	08 Proposed	% Change	$ Change
4215-00 Ambulance						
4215-10 Contract Services						
4215-11 · ALS Intercept Fees	3,197.88	2,500.00	2,000.00	2,500.00	0.00%	0.00
4215-12 · Billing Services	2,279.92	2,700.00	2,594.00	2,700.00	0.00%	0.00
4215-13 · Loudon Subsidy	27,567.00	28,394.00	28,394.00	29,530.00	4.00%	1,136.00
TOTAL 4215-10 Contract Services	**33,044.80**	**33,594.00**	**32,988.00**	**34,730.00**	3.38%	1,136.00
4215-15 Ambulance Payroll	30,454.41	31,825.00	30,988.94	33,098.00	4.00%	1,273.00
4215-17 Communications	542.84	550.00	163.41	600.00	9.09%	50.00
4215-18 Fuel	1,456.19	1,700.00	1,667.13	2,000.00	17.65%	300.00
4215-19 EMS Reporting	1,234.60	1,200.00	1,200.40	1,200.00	0.00%	0.00
4215-21 Oxygen	1,807.65	1,250.00	2,042.73	2,000.00	60.00%	750.00
4215-22 Medical Supplies	2,522.85	2,750.00	2,886.19	3,000.00	9.09%	250.00
4215-23 Infection Control	450.17	450.00	75.00	450.00	0.00%	0.00
4215-24 Clothing/EMS	1,892.97	1,600.00	1,777.53	1,600.00	0.00%	0.00
4215-25 Equipment Maintenance	2,469.42	1,175.00	1,512.06	1,500.00	27.66%	325.00
Total 4215-00 Ambulance	**75,875.90**	**76,094.00**	**75,301.39**	**80,178.00**	5.37%	4,084.00
4220-00 Fire Department						
4220-10 Administration						
4220-11 · Payroll	8,500.00	8,755.00	8,867.00	8,755.00	0.00%	0.00
4220-12 · Volunteer Recognition Program	18,756.29	18,757.00	18,757.00	18,757.00	0.00%	0.00
4220-13 · Capital Area Mutual Aid Dues	16,722.00	16,360.00	16,360.00	18,900.00	15.53%	2,540.00
4220-14 · Membership Dues	629.90	850.00	1,307.45	850.00	0.00%	0.00
4220-15 · Office Supplies	2,774.45	2,000.00	1,873.34	2,000.00	0.00%	0.00
4220-16 · Station Supplies	1,028.10	1,000.00	356.59	1,000.00	0.00%	0.00
4220-17 · Medical Exams	0.00	1.00	0.00	500.00	100.00%	499.00
4220-18 · Fuel	2,705.54	3,250.00	3,882.10	3,500.00	7.69%	250.00
4220-19 · EMS Immunizations	0.00	1.00	0.00	500.00	100.00%	499.00
4220-10 Administration	**51,116.28**	**50,974.00**	**51,403.48**	**54,762.00**	7.43%	3,788.00
4220-20 Fire Fighting						
4220-21 · Personal Protection Gear	5,572.93	7,850.00	7,444.98	7,850.00	0.00%	0.00
4220-22 · Emergency Expenditures	4,463.83	3,100.00	1,794.98	2,000.00	-35.48%	(1,100.00)
4220-24 · SCBA Parts/Repairs	303.44	1,500.00	745.00	1,500.00	0.00%	0.00
4220-25 · Certification-pressurized systems	1,136.90	900.00	885.00	900.00	0.00%	0.00
4220-27 · Equipment Repair/Replace/Test	3,513.96	2,300.00	811.99	2,300.00	0.00%	0.00
Total 4220-20 Fire Fighting	**14,991.06**	**15,650.00**	**11,681.95**	**14,550.00**	-7.03%	(1,100.00)

Comparative Statement of Appropriations & Expenditures

	2006 Actual	07 Budget	07 Actual	08 Proposed	% Change	$ Change
4220-30 Fire Prevention & Inspections						
4220-31 Fire Prevention Education	432.66	550.00	320.25	550.00	0.00%	0.00
4220-32 Fire Codes	750.00	750.00	865.50	750.00	0.00%	0.00
4220-33 Water Source & Development		2,500.00	978.95	2,500.00	0.00%	0.00
Total 4220-30 Fire Preveniton	1,182.66	3,800.00	2,164.70	3,800.00	0.00%	0.00
4220-40 Training						
4220-41 · Training Courses/Tuition	410.00	1,500.00	440.00	1,500.00	0.00%	0.00
4220-42 · Training Aids/Supplies	405.57	375.00	62.37	375.00	0.00%	0.00
4220-43 · Student Materials	558.66	300.00	148.45	300.00	0.00%	0.00
4220-44 · Training-EMS	1,623.00	1,500.00	3,308.00	4,670.00	211.33%	3,170.00
Total 4220-40 Training	2,997.23	3,675.00	3,958.82	6,845.00	86.26%	3,170.00
4220-50 Communication						
4220-51 · Telephone	2,667.66	2,800.00	2,298.26	2,800.00	0.00%	0.00
4220-52 · Radio Repair/Battery Replacemnt	1,652.48	500.00	368.74	500.00	0.00%	0.00
4220-53 · Pager Upgrade Program	2,040.12	2,000.00	1,497.28	2,000.00	0.00%	0.00
4220-54 · Mobile/Portable Radio Upgrade P	1,022.00	1.00	382.25	500.00	99.00%	499.00
Total 4220-50 Communication	7,382.26	5,301.00	4,546.53	5,800.00	9.41%	499.00
4220-60 Repair Services						
4220-61 · Apparatus Maintenance	5,756.34	5,500.00	3,228.13	5,500.00	0.00%	0.00
4220-62 · Apparatus Parts/Repair	3,039.77	9,000.00	7,352.24	2,500.00	-72.22%	(6,500.00)
Total 4220-60 Repair Service	8,796.11	14,500.00	10,580.37	8,000.00	-44.83%	(6,500.00)
4220-80 Fire Stations & Buidings						
4220-82 · Fire Station Electric	6,227.31	5,500.00	6,896.51	6,200.00	12.73%	700.00
4220-83 · Fire Station Repairs/Supplies	2,971.60	2,000.00	3,360.25	2,000.00	0.00%	0.00
4220-84 · Fire Station Heat	6,231.49	7,550.00	5,146.78	7,550.00	0.00%	0.00
Total 4220-80 Fires Station & Building	15,430.40	15,050.00	15,403.54	15,750.00	4.65%	700.00
Total 4220-00 Fire Department	101,896.00	108,950.00	99,739.39	109,507.00	0.51%	557.00
4240-00 Building Inspector						
4240-10 Administration	2,650.00	3,500.00	4,360.00	5,000.00	42.86%	1,500.00
4240-21 · Training/Conferences/Gen Expens	238.95	200.00	332.13	300.00	50.00%	100.00
4240-22 · Expenses-Phone Card	74.68	100.00	0.00	100.00	0.00%	0.00
Total 4240-00 Building Inspector	2,963.63	3,800.00	4,692.13	5,400.00	42.11%	1,600.00

Comparative Statement of Appropriations & Expenditures

	2006 Actual	07 Budget	07 Actual	08 Proposed	% Change	$ Change
4290-00 Emergency Management						
4290-10 Civil Defense	95.00	500.00	0.00	500.00	0.00%	0.00
4290-11 Haz Mat	0.00	0.00	0.00	0.00	0.00%	0.00
4290-12 Equipment	0.00	0.00	0.00	0.00	0.00%	0.00
Tntal 4290-00 Emergency Management	**95.00**	**500.00**	**0.00**	**500.00**	0.00%	0.00
4290-40 Forest Fire Control						
4290-41 · Forest Fire-Administration	804.92	1,000.00	616.99	1,000.00	0.00%	0.00
4290-42 · Forest Fire Control-Expenses	2,579.21	2,000.00	1,916.10	2,000.00	0.00%	0.00
Total 4290-40 Forest Fire Control	**3,384.13**	**3,000.00**	**2,533.09**	**3,000.00**	0.00%	0.00
Total 4290-00 Emergency Manag. & Forest	**3,479.13**	**3,500.00**	**2,533.09**	**3,500.00**	0.00%	0.00
4310-00 Highway Department						
4311-10 Road Agent Payroll	39,284.00	41,600.00	42,332.00	43,648.00	4.92%	2,048.00
4311-11 Overtime	10,349.26	20,000.00	18,103.50	20,000.00	0.00%	0.00
4311-12 Full-Time	37,402.50	62,800.00	64,847.50	63,478.00	1.08%	678.00
Total 4311-10 Highway Admin. Pay	**87,035.76**	**124,400.00**	**125,283.00**	**127,126.00**	2.19%	2,726.00
4312-10 · General Highway Expenses						
4312-12 · Road Signs	1,773.04	2,000.00	1,591.45	1,500.00	-25.00%	1,500.00
4312-13 · Fuel-GH	12,213.71	18,000.00	20,692.90	18,000.00	0.00%	0.00
4312-14 · Dues/Training/Conferences-GH	877.06	600.00	2,318.14	1,000.00	66.67%	400.00
Total 4312-10 ·Highway Expenses	**14,863.81**	**20,600.00**	**24,602.49**	**20,500.00**	-0.49%	(100.00)
4312-18 · Equipment Maintenance						
4312-17 Excavator Maintenance				1,000.00	100.00%	1,000.00
4312-19 Plow Truck Maintenance				1,000.00	100.00%	1,000.00
4312-20 Grader Maintenance	1,138.73	2,000.00	1,389.92	1,500.00	-25.00%	(500.00)
4312-21 Loader Maintenance	4,328.33	2,000.00	3,665.64	500.00	-75.00%	(1,500.00)
4312-22 Sanders Maintenance	1,082.72	1,500.00	347.90	1,500.00	0.00%	0.00
4312-23 Plows Maintenance	10,889.76	4,600.00	7,847.28	5,500.00	19.57%	900.00
4312-25 General Equipment Maintenance	9,389.89	2,000.00	2,654.76	3,500.00	75.00%	1,500.00
4312-26 Tools / Parts / Supplies	6,604.06	5,500.00	5,093.59	5,500.00	0.00%	0.00
4312-27 Truck Maintenance-Blazer		1,500.00	5,164.76	1,000.00	-33.33%	(500.00)
4312-28 Truck Maint. - 6 wheeler		1,500.00	7,637.33	1,000.00	0.00%	(500.00)
4312-29 Truck Maint. - 1 ton		2,000.00	595.47	1,000.00	-50.00%	(1,000.00)
Total 4312-18 · Equipment Maintenance	**33,433.49**	**22,600.00**	**34,396.65**	**23,000.00**	1.77%	400.00

Comparative Statement of Appropriations & Expenditures

	2006 Actual	07 Budget	07 Actual	08 Proposed	% Change	$ Change
4312-30 Highway Shed						
4312-31 HW Heat	2,759.95	4,000.00	3,173.23	3,500.00	-12.50%	(500.00)
4312-32 HW Tele	1,813.50	2,000.00	2,169.38	2,000.00	0.00%	0.00
4312-33 HW Internet DSL	667.43	300.00	265.05	800.00	166.67%	500.00
4312-34 HW Maint	4,634.50	3,500.00	5,559.55	3,500.00	0.00%	0.00
4312-35 HW Elect	1,500.77	2,000.00	2,042.28	2,500.00	25.00%	500.00
4312-36 HW Supplies	3,595.41	3,500.00	5,995.78	4,000.00	14.29%	500.00
4312-37 HW Waste Removal	1,575.94	1,700.00	1,684.33	1,700.00	0.00%	0.00
Total 4312-30 · Highway Shed	16,547.50	17,000.00	20,889.60	18,000.00	5.88%	1,000.00
Total 4312-10 · General Highway Expenses	64,844.80	60,200.00	79,888.74	61,500.00	2.16%	1,300.00
4312-40 Summer Fund						
4312-41 · Contracted Services	0.00	3,000.00	10,978.87	3,500.00	16.67%	500.00
4312-42 · Trucking	19,770.00	15,000.00	16,743.00	16,000.00	6.67%	1,000.00
4312-43 · Gravel/Materials	48,771.01	35,000.00	37,804.51	40,000.00	14.29%	5,000.00
4312-44 · Asphalt	78,422.58	75,000.00	58,585.72	75,000.00	0.00%	0.00
4312-45 · Equipment Rental	4,940.50	5,000.00	4,982.63	2,500.00	-50.00%	(2,500.00)
4312-46 · Roadside Mowing	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
4312-47 · One Ton	453.44	1.00	245.00	0.00	-100.00%	(1.00)
Total 4312-40 · Summer Fund	152,357.53	138,001.00	129,339.73	142,000.00	2.90%	3,999.00
4312-50 Ditching						
4312-51 Labor	6,134.50	10,000.00	4,600.00	7,000.00	-30.00%	(3,000.00)
4312-52 Trucking	29,900.00	25,000.00	22,300.00	25,000.00	0.00%	0.00
4312-53 Material	20,417.14	15,000.00	8,300.69	7,500.00	-50.00%	(7,500.00)
4312-54 Equipment	28,900.00	20,000.00	20,000.00	0.00	-100.00%	(20,000.00)
4312-55 Tree Removal	15,680.00	15,000.00	16,420.00	16,000.00	6.67%	1,000.00
Total 4312- 50 Ditching	101,031.64	85,000.00	71,620.69	55,500.00	-34.71%	(29,500.00)
4312-60 Winter Fund						
4312-61 · Contracted Services	768.99	1,000.00	527.50	1,000.00	0.00%	0.00
4312-62 · Trucking/Plowing	16,300.00	35,000.00	37,669.00	30,000.00	-14.29%	(5,000.00)
4312-63 · Materials/Sand	42,075.14	48,000.00	47,678.53	50,000.00	4.17%	2,000.00
4312-64 · Equipment Rental	1,900.00	1,000.00	0.00	0.00	-100.00%	(1,000.00)
4312-65 · One Ton-Truck & Driver	4,803.50	2,000.00	1,242.50	2,500.00	25.00%	500.00
4312-66 Labor - Plowing				6,500.00	100.00%	2,500.00
Total 4312-60 · Winter Fund	65,847.63	87,000.00	87,117.53	90,000.00	3.45%	3,000.00
Total 4312-00 Highway & Streets	384,081.60	370,201.00	367,966.69	349,000.00	-5.73%	(21,201.00)
4313-00 Bridges & Culverts						
4313-10 · Materials	8,675.52	14,500.00	20,207.24	14,500.00	0.00%	0.00

Comparative Statement of Appropriations & Expenditures

	2006 Actual	07 Budget	07 Actual	08 Proposed	% Change	$ Change
Total 4313-00 Bridges & Culverts	**8,675.52**	**14,500.00**	**20,207.24**	**14,500.00**	0.00%	0.00
4316-00 Street Lighting						
4316-30 · Utility Charges	1,355.76	950.00	966.21	1,000.00	5.26%	50.00
Total 4316-00 Street Lighting	**1,355.76**	**950.00**	**966.21**	**1,000.00**	5.26%	50.00
Total Highway Department	**394,112.88**	**385,651.00**	**389,140.14**	**364,500.00**	-5.48%	(21,151.00)
Total Highway w/payroll	**481,148.64**	**510,051.00**	**514,423.14**	**491,626.00**	-3.61%	(18,425.00)
4324-00 Solid Waste						
4324-10 BCEP Annual Proportion	91,189.86	89,029.00	89,028.43	90,009.00	1.10%	980.00
Total 4324-00 Solid Waste	**91,189.86**	**89,029.00**	**89,028.43**	**90,009.00**	1.10%	980.00
4411-00 Health						
4411-10 Health Administration	500.00	500.00	500.00	500.00	0.00%	0.00
4411-11 Health Expenses		100.00	0.00	100.00	0.00%	0.00
Total 4411 Health	**500.00**	**600.00**	**500.00**	**600.00**	0.00%	0.00
4415- 00 Health Agencies						
4415-10 Community Action Program	3,750.00	2,630.00	2,630.00	2,761.00	4.98%	131.00
4415-11 Concord Visiting Nurse		1,370.00	1,370.00	1,370.00	0.00%	0.00
Total 4415 Health Agencies	**3,750.00**	4,000.00	4,000.00	4,131.00	3.28%	131.00
Total Health & Health Agencies	**4,250.00**	**4,600.00**	**4,500.00**	**4,731.00**	2.85%	131.00
4441-00 Welfare						
4441-10 Administrative Salary	3,000.00	4,000.00	4,000.00	4,500.00	12.50%	500.00
4441-11 Telephone	363.22	375.00	373.02	375.00	0.00%	0.00
Total 4441-00 Welfare	**3,363.22**	**4,375.00**	**4,373.02**	**4,875.00**	11.43%	500.00
4445-00 Welfare Vendor Payments						
4445-10 Vendor Payments	7,900.98	10,000.00	6,428.27	9,500.00	-5.00%	(500.00)
Total 4445-00 Welfare Vendor Payments	**7,900.98**	**10,000.00**	**6,428.27**	**9,500.00**	-5.00%	(500.00)
Total Welfare & VendorPayments	**11,264.20**	**14,375.00**	**10,801.29**	**14,375.00**	0.00%	0.00
4520-00 Parks & Recreation						
4520-10 Carpenter Park						
4520-11 · Park Electric	374.19	350.00	255.47	325.00	-7.14%	(25.00)
4520-12 · Park Maint-PortToilets	750.00	850.00	759.60	850.00	0.00%	0.00
4520-13 · Park Maint-Landscaping	3,124.98	4,350.00	3,747.89	4,075.00	-6.32%	(275.00)
4520-14 · Supplies/Commission Expenses	224.50	750.00	345.49	750.00	0.00%	0.00
Total 4520-00 Parks & Recreation	**4,473.67**	**6,300.00**	**5,108.45**	**6,000.00**	-4.76%	(300.00)

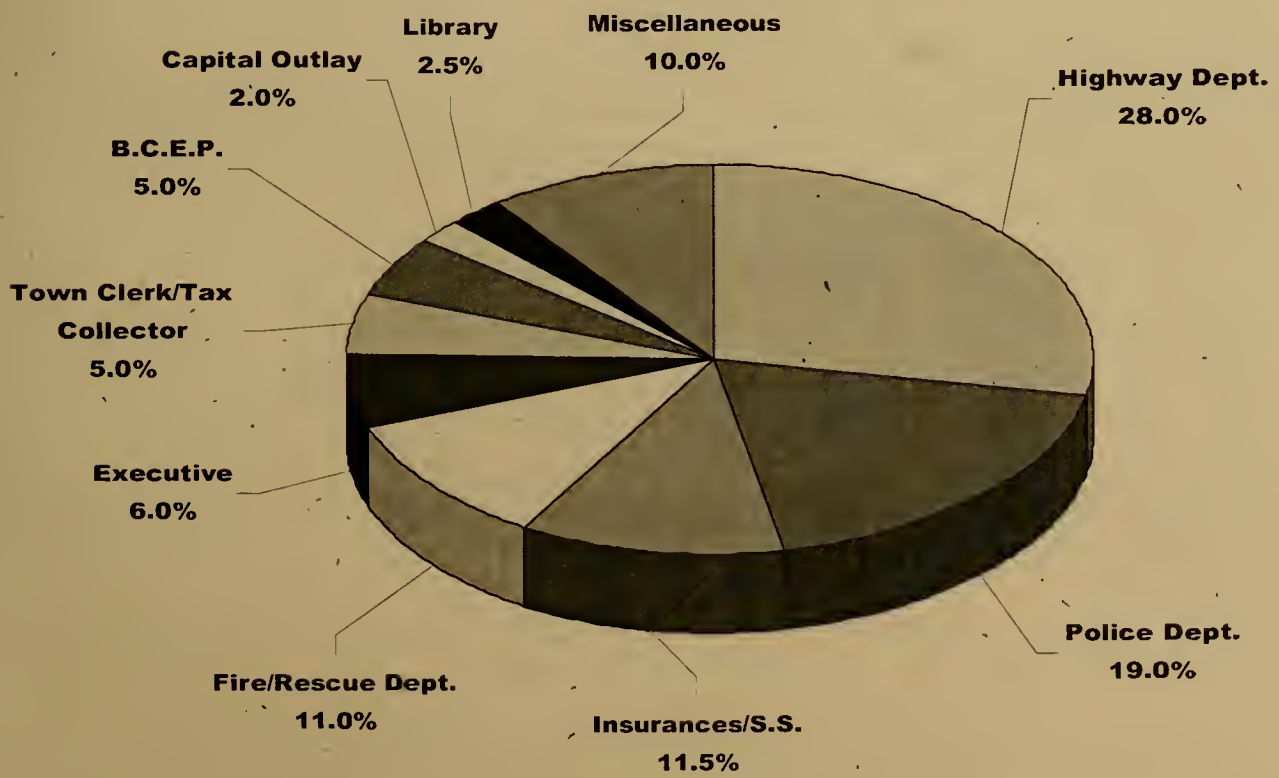
Comparative Statement of Appropriations & Expenditures

	2006 Actual	07 Budget	07 Actual	08 Proposed	% Change	$ Change
4550-00 Library						
4550-10 Annual Library Disbursement	42,375.00	43,301.00	43,301.00	44,225.00	2.13%	924.00
Total 4550-00 Library	**42,375.00**	**43,301.00**	**43,301.00**	**44,225.00**	2.13%	924.00
4589-00 Other Culture & Recreation						
4589-10 Old Home Day	2,000.00	2,000.00	2,000.00	2,000.00	0.00%	0.00
4589-30 Historical Society Expenses	606.58	2,150.00	1,071.62	2,150.00	0.00%	0.00
4589-31 Barn Project	48.15	0.00	0.00	0.00	0.00%	0.00
Total 4589-00 Other Culture & Recreation	**2,654.73**	**4,150.00**	**3,071.62**	**4,150.00**	0.00%	0.00
4619-00 Other Conservation						
4619-10 Commission Expenses	6,622.41	1,000.00	692.28	1,000.00	0.00%	0.00
4619-11 Commission Secretarial	44,775.00	600.00	431.88	976.00	62.67%	376.00
Total 4619-00 Conservation Commission	**51,397.41**	**1,600.00**	**1,124.16**	**1,976.00**	23.50%	376.00
4723-00 Interest on TANS	0.00	1,000.00	0.00	1.00	-99.90%	-999.00
Total 4723-10 Interest on TANS		**1,000.00**	**0.00**	**1.00**	-99.90%	(999.00)
4902-00 Capital Outlay						
4902-10 Fire Truck expires- 2008	28,998.79	29,000.00	28,998.79	29,000.00	0.00%	0.00
4902-13 Town Hall Copier - 2010	1,738.68	1,739.00	1,803.00	1,739.00	0.00%	0.00
4902-14 6 Wheel Dump Truck 2008	25,439.48	25,440.00	25,426.37	0.00	-100.00%	(25,440.00)
Total 4902-00 Capital Outlay	**56,176.95**	**56,179.00**	**56,228.16**	**30,739.00**	-45.28%	(25,440.00)
4915-00 Transfer to Capital Reserve		0.00		0.00	0.00%	0.00
Total 4915-00 Transfer to Capital Reserve	**0.00**	**0.00**	**0.00**	**0.00**	0.00%	0.00
4916-00 Transfers to Trust Fund Accounts						
4916-10 Sale of Cemetery Lots	910.00	500.00	360.00	500.00	0.00%	0.00
Total 4916-00 Sale of Cemetery Lots	**910.00**	**500.00**	**360.00**	**500.00**	0.00%	0.00
Total Operating Budget	**1,589,031.30**	**1,718,072.63**	**1,673,378.48**	**1,739,149.00**	1.23%	21,076.37
4917-00 Warrant Articles						
4917-01 Center Road Reconstruction		226,255.00	226,252.38	200,000.00		
4917-02 Grange Roof Repair/paint ext trim		18,700.00		0.00		
4917-03 GASB 34		4,250.00	650.00	0.00		
4917-04 FD matching grant - skid unit		2,500.00	2,500.00	0.00		
4917-05 FD SCBA Breathing Apparatus				45,000.00		
4917-06 Webster Mills Bridge	533,920.53					
4917-07 Police Car WA #11	30,743.60	26,990.00	25,757.39	0.00		

Comparative Statement of Appropriations & Expenditures

	2006 Actual	07 Budget	07 Actual	08 Proposed	% Change	$ Change
4917-08 Police Air Conditioning WA# 12	2,745.00			0.00		
4917-09 Filing Cabinet WA# 16	1,428.00			0.00		
4917-10 Town Bridge WA# 19	2,915.00			0.00		
4917-11 Town Roads WA#21	17,000.00			0.00		
4917-12 Police Software WA#10	2,562.50			0.00		
4917-13 Wheeled Loader				64,271.00		
4917-14 Rubber Tire Excavator				21,233.00		
4917-15 Community Bldg Paving				4,000.00		
4917-16 Community Bldg Siding				15,000.00		
4917-17 Ambulance Replacement				100,000.00		
4917-18 Forestry clothing-matching grant				2,060.00		
4917-19 Carpenter Pk repairs				8,500.00		
4917-20 Transfers to Capital Reserve	73,500.00	93,500.00	93,500.00	123,501.00		
TOTAL 4917-00 Warrant Articles	**664,814.63**	**372,195.00**	**348,659.77**	**583,565.00**	56.79%	211,370.00
TOTAL GROSS APPROPRIATIONS	**2,253,845.93**	**2,090,267.63**	**2,022,038.25**	**2,322,714.00**	11.12%	232,446.37

Misc. =Pks & Rec/Historical/Financial Admin/IT/Assessing/Planning/Zoning/Bldg Maintenance



Notes :

TOWN OF CHICHESTER
COUNTY OF MERRIMACK
STATE OF NEW HAMPSHIRE
ANNUAL TOWN MEETING MINUTES
2007

You had been notified to meet at the Grange Hall in said Chichester on Tuesday, the 13th day of March 2007 next at 10 o'clock in the forenoon, and acted upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

SELECTMAN: THREE YEARS:	Stephen E. MacCleery Sr.	**281**
	Jason T. Weir	212
TREASURER: ONE YEAR	Carolee Davison	465
TRUSTEE OF THE TRUST FUNDS: THREE YEARS	Andrea B. Deachman	420
CEMETERY TRUSTTE: THREE YEARS	M. Joanna McIntosh	456

2. Are you in favor of changing the term of the town treasurer from one year to 3 years, beginning with the term of the town treasurer to be elected at next year's regular town meeting?
YES 342 NO 130

3. Are you in favor of the adoption of the amendment to Article II, Establishment of Districts
District CV - Commercial Village **Presently Reads:**
District Boundaries

The CV Zone, as designated on 'the Zoning Map" of the Town of Chichester dated March 1978, and amended to include Multi-family use on March 1986, and as amended in March 1994, March 1995, and March 2004, includes 34 parcels and covers approximately 136 acres.

Proposed to Read:
District Boundaries

The CV Zone, as designated on 'the Zoning Map" of the Town of Chichester dated March 1978, and amended to include Multi-family use on March 1986, and as amended in March 1994, March 1995, and March 2004, includes 34 parcels and covers approximately 136 acres.

Includes the following map and lot numbers, Map 3, lots10, 11, 12, 12A, 13, 13A, 14, and 15, Map 4, lots 25, 26, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 37A, 38, 161, 161A, 162, 163, 164, 165, 166, 167, 167B, 167C, 168, 168A

This requested change is just to add the map and lot numbers to the current zoning.
YES 251 NO 109

4. Are you in favor of the adoption of the amendment to delete ARTICLE XI in its entirety, and add the following:

DEFINITIONS

ACCESSORY USES AND BUILDINGS
A Subordinate building or use customarily associated with, incidental to and on the same lot or site occupied by the primary building unit.

APARTMENT
A dwelling unit located in a building with one or more additional dwelling unit(s).

CAMPGROUND or "Recreational Campground" or "Recreational Camping Park" A parcel of land on which two (2) or more campsites are occupied or are intended for temporary occupancy for recreational dwelling purposes only, and not for permanent year-round residency, and licensed by the State of New Hampshire.

CAMPSITES
A portion of the land in a recreational campground or camping park for the placement of a tent, tow-able trailer, motorized recreational vehicle or travel home for the exclusive temporary use of its occupants.

COMMERCIAL USE
As defined in this Ordinance, includes such retail and personal uses as motels, hotels, retail outlets, service stations, restaurants, professional services, garden nurseries, child care and convalescent homes, and recreation facilities; also includes small trade shops under seventy five hundred (7,500) square feet such as electricians, plumbers, wood workers, or similar tradesmen as determined by the Planning Board.

CONDOMINIUM
A system of separate ownership of individual living units within a multiple unit building by which each purchaser received basically a fee simple or leasehold estate in an apartment and undivided interest in common areas and facilities.

DWELLING UNIT
Two or more rooms, designed, occupied or intended for occupancy as a separate living quarter, with cooking, sleeping and sanitary facilities, provided within the unit.

FRONTAGE
The length of the lot bordering on a State or Town maintained highway.

FRONT YARD
A space extending for the full width of a lot between the extreme front line of a building and the nearest side of the right-of way.

HOME OCCUPATION
Home occupation is such an occupation that is customary, incidental and subordinate to the use of the premises as a dwelling.

INDUSTRIAL USE
As defined in this ordinance, includes manufacturing, the production of materials for wholesale or retail use, and other related activities.

JUNK
Any old metals; old bottles; all other solid textile mill waste; unfinished cloth; or other textile mill yarns; old paper products; old rubber products; old plastic products; used parts and materials for motor vehicles; and other secondhand or waste articles, the accumulation of which is detrimental or injurious to the neighborhood.

LOT OF RECORD
Land designated as a separate and distinct parcel in a legally recorded deed and/or plan filed in the records of Merrimack County, New Hampshire.

MOTEL/HOTEL
A multiple unit building which provides sleeping, and often eating, accommodations for travelers and others on a temporary basis. Not to be confused with apartments or condominiums which are for long term or permanent residence.

MANUFACTURED HOUSING
Any and all forms of modular, unitized or prefabricated housing, as well as mobile homes which are brought to and assembled on a building site, placed on a foundation and tied in to all conventional and necessary utility systems, and which are intended to be used as a permanent dwelling unit. "Manufactured housing" does not include housing or mobile homes that are fully constructed on the site.

MULTI-FAMILY
A building containing three or more dwelling units.

NON-CONFORMING USE
A lawful use of buildings or land prior to the time this Ordinance became effective, which does not conform to the aforesaid use regulations.

PAVEMENT
Impervious surfaces applied for the travel of vehicles or pedestrians.

PERIMETER BUFFER STRIPS
The required setbacks around the boundaries of the property.

PUBLIC
(As in public building, public land, and public place) Open to or serving all the people, not private.

RIGHT-OF-WAY
A strip of land that is generally used for the location of a street, walkway, utility line, or other access way, that is separate and distinct from the lots and parcels adjoining such right of way and not included within the dimensions or areas of such other lots or parcels.

SECTIONAL HOUSING
Conventionally designed and constructed modules fabricated at a factory and transported to their destination on specially designed vehicles that are not an integral part of the dwelling. The modules are moved from the vehicle onto a permanent foundation and cannot be relocated without major structural modifications.

SEXUALLY ORIENTED BUSINESSES
Includes but is not limited to: X-rated or adult movie or book stores, nightclubs, lounges, show stages, hotels or any other business that may promote sexually oriented business.

SINGLE FAMILY DWELLING
A building containing a single dwelling unit.

STORAGE TRAILERS
Includes but are not limited to travel trailer, school bus, truck bodies or any container used primarily for storage of personal or business property.

TRAVEL TRAILER
A vehicular, portable structure designed to be used as a temporary dwelling.

TWO FAMILY DWELLING
A building containing two dwelling units.

This requested change is to remove the letters from in front of the existing definitions, add new definitions, revise some existing definitions, and alphabetize complete list of definitions.

YES 252 NO 107

Articles numbered 5 through 19 were to be considered at the second session of the Annual Town Meeting on Saturday, March 17, 2007, beginning at 10 o'clock in the forenoon at the Chichester Central School.

In accordance with RSA 40:4 Moderator Doug Hall postponed the meeting start time to 1 o'clock in the afternoon due to wintry weather conditions.

Moderator Doug Hall appointed Asst. Moderator John West to preside over the meeting. Motion made

and passes to allow Lisa Stevens, a non-resident, to speak during the meeting.

Evelyn Pike was presented with two plaques for recognition of 20 years of service by the Town Clerks and Tax Collectors Associations.

5. To raise such sums of money as may be necessary to defray Town Charges for the ensuing year and make appropriations of the same **($1,715,074.00).** This article does not include special or individual articles addressed below. *The Board of Selectmen and the Budget Committee recommended this appropriation.*

Budget Line 4220-62: Motion made and passed to increase by the amount of $3000.00.

ARTICLE PASSES AS AMENDED

MOTION WAS MADE AND PASSED TO ACT UPON ARTICLE 15 AHEAD OF ARTICLE 6.

15. To see if the Town will vote to raise and appropriate the sum of **$2,500.00** for a 50/50 matching grant from the Rural Fire Protection Program for the purpose of outfitting the 4x4 mule vehicle with a skid kit and further to authorize the Board of Selectmen to withdraw $1,250.00 from the Forestry Maintenance Capital

Reserve Fund and to accept and expend $1,250.00 in grant money from the Rural Fire Protection Program. *The Selectmen and the Budget Committee recommended this appropriation.*

ARTICLE PASSES

6. To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. 75% (seventy-five percent) of revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the towns general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. *Recommended by the Department of Revenue Administration*

ARTICLE PASSES

7. To see if the town will vote to rescind the Police Detail Special Revenue Fund under the provisions of RSA 31:95-c: which states: Shall we rescind the provisions of RSA 31:95-c to restrict 100% (one hundred percent) of revenues from Police Department Details to expenditures for the purpose of special details, as well as police equipment. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Police Detail Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue, and further to transfer the unused balance of the fund up to fifteen thousand five hundred dollars ($15,500.00) to the Police Detail Revolving Fund. *The Selectmen and the Budget Committee recommend this appropriation.*

ARTICLE PASSES YES 98 / NO 7 / REFRAIN 1

8. To see if the Town will vote to appropriate the sum of **$26,990.00** to purchase and outfit a new police cruiser. The cruiser cost with a 4 year 100,000 mile warranty is $23,690.00 and the cost to change the equipment over is $3,000.00 and to authorize the Board of Selectmen to withdraw $18,702.00 from the Police Cruiser Capital Reserve Fund and the remaining $8,288 to be raised by general taxation. *The Selectmen and the Budget Committee recommend this appropriation.*

ARTICLE PASSED

9. To see if the Town will vote to raise and appropriate the sum of **$226,255.00** to grind and add gravel, replace culverts and reshape Center Road as specified by the engineering study performed by Brown Engineering and further to authorize the Board of Selectmen to withdraw $75,000 from the Town Roads Capital Reserve Fund and the remaining $151,255 to be raised by general taxation. *The Selectmen and the Budget Committee recommended this appropriation.*

Petition presented to act upon article in accordance with RSA 40:4-a.

ARTICLE PASSES YES 75 / NO 34

10. To see if the Town will vote to raise and appropriate the sum of **$18,700.00** to perform repairs to the roof of the Grange Hall not to exceed $15,000.00 and $3,700.00 to paint the exterior trim on the Grange Hall and further to authorize the Board of Selectmen to withdraw $18,700.00 from the Town

Facilities Capital Reserve Fund. *The Selectmen and the Budget Committee recommended this appropriation.*

ARTICLE PASSES

11. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Town Facilities Capital Reserve Fund. This authorizes the Trustee of Trust Funds to disburse the funds on order of the agent without further approval.

Article amended to be read as follows:
To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Town Facilities Capital Reserve Fund for emergency expenditures not to exceed $5,000, excepting for expenditures in excess of $5,000 for which a public hearing will be held prior to any such expenditures. This authorizes the Trustee of Trust Funds to disburse the funds on order of the agent without further approval.

AMENDED ARTICLE FAILS

ORIGINAL ARTICLE PASSES

12. To see if the Town will vote to raise and appropriate the sum of **$123,500.00** to be added to the following Capital Reserve Funds. *The Selectmen and the Budget Committee recommended this appropriation.*

Library Building	$ 2000	Rescue Truck	$ 5000
Fire Station	$ 2000	Fire Truck	$25000
Town Bridges	$20000	Town Facilities	$10000
Police Cruiser	$0	Town	$0
Highway Heavy	$15000	Office Equipment	$0
Cemeteries	$ 2000	Septic Disposal	$0
Police Office Equipment	$ 1500	Forestry Vehicle	$0
Parks/Recreation	$ 2500	Town Mapping	$ 2000
Town Roads	$25000	Police Equipment	$ 1500
Thunder Bridge	$10000		

Article amended to be read as follows:
To see if the Town will vote to raise and appropriate the sum of **$63,500.00** and authorize the use/transfer of **$60,000.00** of the December 31, 2006 unreserved —undesignated fund balance to be added to the following Capital Reserve Funds.

Library Building	$ 2000	Rescue Truck	$ 5000
Fire Station	$ 2000	Fire Truck	$25000
Town Bridges	$20000	Town Facilities	$10000
Police Cruiser	$0	Town Reappraisal	$0
Highway Heavy	$15000	Office Equipment	$0
Cemeteries	$ 2000	Septic Disposal	$0
Police Office Equipment	$ 1500	Forestry Vehicle	$0
Parks/Recreation	$ 2500	Town Mapping	$ 2000
Town Roads	$25000	Police Equipment	$ 1500
Thunder Bridge	$10000		

AMENDED ARTICLE FAILS

Article amended to be read as follows:
To see if the Town will vote to raise and appropriate the sum of **$61,750.00** and authorize the use/transfer of **$61,750.00** of the December 31, 2006 unreserved —undesignated fund balance to be added to the following Capital Reserve Funds.

Library Building	$ 2000	Rescue Truck	$ 5000
Fire Station	$ 2000	Fire Truck	$25000
Town Bridges	$20000	Town Facilities	$10000
Police Cruiser	$0	Town Reappraisal	$0
Highway Heavy Equipment	$15000	Office Equipment	$0
Cemeteries	$ 2000	Septic Disposal	$0
Police Office Equipment	$ 1500	Forestry Vehicle	$0
Parks/Recreation	$ 2500	Town Mapping	$ 2000
Town Roads	$25000	Police Equipment	$ 1500
Thunder Bridge	$10000		

AMENDED ARTICLE FAILS

Article amended to be read as follows:

To see if the Town will vote to raise and appropriate the sum of **$93,500.00** and authorize the use/transfer of **$60,000.00** of the December 31, 2006 unreserved –undesignated fund balance to be added to the following Capital Reserve Funds.

Library Building	$ 2000	Rescue Truck	$ 5000
Fire Station	$ 2000	Fire Truck	$15000
Town Bridges	$10000	Town Facilities	$10000
Police Cruiser	$0	Town Reappraisal	$0
Highway Heavy Equipment	$15000	Office Equipment	$0
Cemeteries	$ 2000	Septic Disposal	$0
Police Office Equipment	$ 1500	Forestry Vehicle	$0
Parks/Recreation	$ 2500	Town Mapping	$ 2000
Town Roads	$15000	Police Equipment	$ 1500
Thunder Bridge	$10000		

AMENDED ARTICLE PASSES

13. To see if the Town will vote to raise and appropriate the sum of **$4,000.00** for the repair and hot topping of the Community Building parking area and further to authorize the Board of Selectmen to withdraw $4,000.00 from the Town Facilities Capital Reserve Fund. *The Selectmen and the Budget Committee recommended this appropriation.*

ARTICLE FAILS

14. To see if the Town will vote to raise and appropriate **$4,250.00** for the implementation of the requirements of GASB Statement 34 (Government Accounting Standards Board Statement #34) and conversion of the Town of Chichester's Financial Statements to come into compliance with this Generally Accepted Accounting Practice. *The Selectmen and the Budget Committee recommended this appropriation.*

ARTICLE PASSES

15. To see if the Town will vote to raise and appropriate the sum of **$2,500.00** for a 50/50 matching grant from the Rural Fire Protection Program for the purpose of outfitting the 4x4 mule vehicle with a skid kit and further to authorize the Board of Selectmen to withdraw $1,250.00 from the Forestry Maintenance Capital Reserve Fund and to accept and expend $1,250.00 in grant money from the Rural Fire Protection Program. *The Selectmen and the Budget Committee recommend this appropriation.*

ARTICLE 15 WAS CONSIDERED FOLLOWING ARTICLE 5.

16. To see if the Town will vote to raise and appropriate **$16,800.00** to complete the outfitting of the Fire Department's Urban Forestry Vehicle and further to authorize the Board of Selectmen to withdraw $16,800.00 from the Forestry Vehicle Capital Reserve Fund. *The Selectmen and the Budget Committee recommend this appropriation.*
Motion was made and passed to table discussion and voting upon Article 16.

17. To see if the Town will authorize the Board of Selectmen to enter into a four year land management lease agreement pursuant to RSA 41:11-a, for the purpose of agricultural use for the parcel of land known as the "Shaw property", identified on the Town of Chichester Tax Maps as Map 5, Lot 17. Such authority shall remain in effect until rescinded by a future vote of the legislative body.

Article amended to be read as follows:

To see if the Town will authorize the Board of Selectmen to enter into a land management lease agreement pursuant to RSA 41:11-a, for the purpose of agricultural use for the parcel of land known as the "Shaw property", identified on the Town of Chichester Tax Maps as Map 5, Lot 17. Such authority shall remain in effect until rescinded by a future vote of the legislative body.

AMENDED ARTICLE FAILS

ORIGINAL ARTICLE FAILS

18. To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and the economy of New Hampshire and to the future well being of the people of Chichester. These actions include:

1. Establishment of a national program requiring reductions of US greenhouse gas emissions while protecting the US economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Chichester encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates of those offices.

ARTICLE PASSES

19. To transact any other business that may legally come before said meeting.

Motion made to reconsider Article 13 in accordance with RSA 40:10. **MOTION FAILS**

Shall the town vote to authorize the Board of Selectmen the authority to convey Town real estate pursuant to RSA 41:14-a, said authority shall remain in effect until rescinded by the town at any duly warned meeting.

MOTION PASSES

Motion to consider the conveyance of an easement, pursuant to RSA 41:14-a, by the Town of Chichester to Millican Nurseries to allow the installation of a drainage pipe underneath Pleasant Street, location identified on the Town of Chichester Maps as Map 9, Lot 29 to Lot 27.

MOTION PASSES

Total approved operating budget including warrant articles: **$2,090,269.00** Meeting

adjourned at 5:10 PM

Respectfully submitted,

Evelyn Pike

Evelyn Pike, Town Clerk

Report of the Board of Selectmen

Another year has come and gone and again the Board of Selectmen can report that some very positive changes have been made within the Selectmen's office to better serve the townspeople.

A re-organization was undertaken over the summer to consolidate the administrative support staff position in the Selectmen's Office with that of the Planning Board secretary. This singular position now provides administrative services for both the Selectmen's Office and the Planning Board on a daily basis. This now provides continuity and more effective communication between the two offices, which in turn better serves the public. As part of this re-organization, business hours have been expanded and include evening hours in which the staff can assist the public in all areas of the Selectmen's Office and Planning Board. In August, following advertisement and interviews, the Board hired Mr. Jamie Pike for the new consolidated position.

Of special note, is the completion of the update by the Planning Board, of the Capital Improvements Plan. This is a very important planning document used by the Budget Committee and the Board of Selectmen in the preparation of the town's proposed annual budgets.

The Board continues to work with the Town Organization Committee in their process to look at the possibilities of regionalization of services to provide cost savings to the town. In December a meeting was held that brought together the selectmen of Chichester, Barnstead, Epsom, Pembroke and Pittsfield, to discuss common interests/issues and to identify any possible areas of regional services that could be developed between these neighboring towns.

The implementation of GASB 34 compliance was an ongoing project this year for the administrative staff and department heads. All town property, buildings, vehicles, equipment and new roads, were inventoried, valued and then depreciated as part of the Fixed Assets component necessary for the Town's financial documents to be in compliance with generally accepted accounting principles.

Enforcement of zoning violations continues to be an issue for the Board as violations, when pursued, can be very time consuming for the Town Administrator and the Board, and costly for the Town by way of attorney fees. Currently, the Board has two cases being pursued in the courts. In every case, the Board strives to work with the property owner to correct the violation and avoid the time and expense involved in seeking a court remedy.

This past fall, the Selectmen, Department Heads, and town employees participated in sixteen hours of National Incident Management System training, as part of ongoing Emergency Preparedness training required by the Federal Emergency Management Agency, so that the community remains eligible for Federal Grant monies.

Finally, the Board of Selectmen is pleased to have been able to set the town's tax rate at a lower rate than last year and we are hopeful that our commitment to ensure a level of fiscal restraint and management of the Town's budget will continue in helping to 'hold the line' on our taxes.

And of course we cannot forget to thank all town employees, committee members and volunteers that continue to give above and beyond for the betterment of Chichester. Your time and commitment help us, serve you better.

Respectfully submitted,

David Colbert	*Richard DeBold*	*Stephen MacCleery*
David Colbert, Chairman	Richard DeBold	Stephen MacCleery
Chichester Board of Selectmen		

"Individual commitment to a group effort-that is what makes a team work, a company work, a society work, a civilization work."

- Vince Lombardi -

Statement of Appropriations and Taxes Assessed

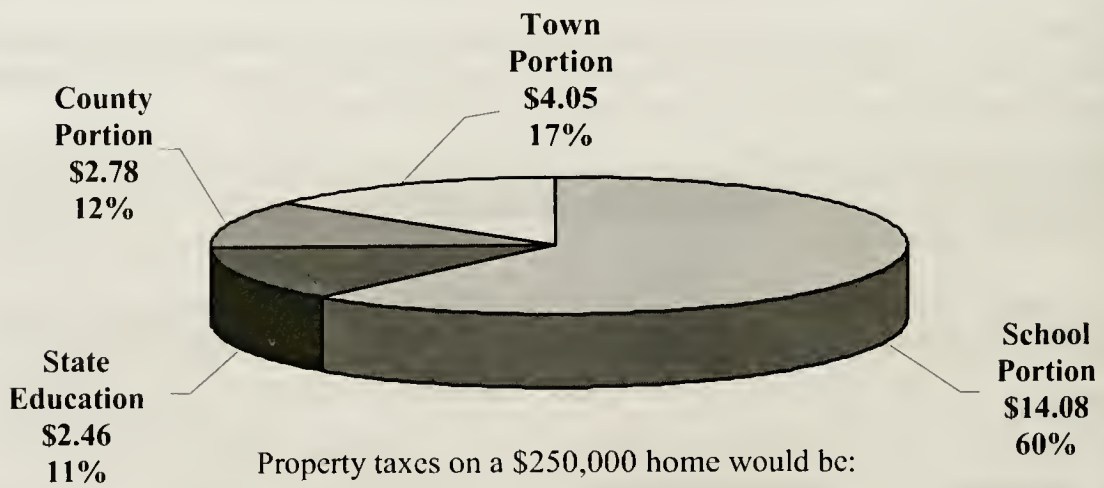
Net Town Appropriations	$ 959,840.00
Net School District Appropriations	$ 3,336,095.00
State Education Tax	$ 571,415.00
Net County Appropriations	$ 659,905.00
Less: War Service Credits	$ -77,700.00
Commitment to Tax Collector	**$ 5,449,555.00**

Summary of Inventory Valuation

Land, Improved and Unimproved	$ 71,100,200.00
Current Use Land	$ 810,694.00
Commercial Land	$ 8,922,400.00
Buildings	$127,842,900.00
Manufactured Housing	$ 2,913,200.00
Commercial Buildings	$ 22,537,400.00
Public Utilities	$ 4,795,600.00
Exemptions	$ 1,308,300.00
Net Valuation for Tax Rate	**$237,015,471.00**
Less: Public Utilities	$ -4,795,600.00
Net Valuation for School Education Tax Rate	$232,219,871.00

2007 Current Property Tax Rate $23.37

Tax Rate Calculation: Tax Collector Commitment divided by (Net Valuation/1000)



Property taxes on a $250,000 home would be:

School Portion	$3,520
State Education Portion	$ 615
County Portion	$ 695
Town Portion	$1,013
Total	**$5,843**

Historical Tax Rate Calculation

	2007	2006	2005	2004	2003
Town Rate	$4.05	$4.69	$3.00	$3.33	$3.60
Local School	$14.08	$13.92	$12.96	$10.82	$9.14
State Education	$2.46	$2.67	$2.71	$2.81	$3.49
County Rate	$2.78	$2.25	$2.32	$2.05	$1.76
Total Tax Rate	**$23.37**	**$23.53**	**$20.99**	**$19.01**	**$17.99**

Schedule of Town Property

Map	Lot	Sub	Location	TOTAL
1	27	1	OFF HUTCHINSON ROAD	$26,400.00
1	33	0	HUTCHINSON ROAD	$46,500.00
4	3	0	NEAR MAIN STREET	$5,900.00
4	6	B	MAIN STREET	$900.00
4	8	1	OFF MAIN STREET	$3,000.00
4	9	B	MAIN STREET	$21,700.00
4	10	0	MAIN STREET (GRANGE)	$329,700.00
4	21	0	MAIN STREET (FIRE)	$361,700.00
4	48	0	TOWLE ROAD	$37,400.00
5	1	0	MAIN STREET(LIBRARY)	$187,100.00
5	17	0	MAIN STREET	$130,700.00
5	23	0	MAIN STREET	$105,300.00
5	57	0	DEPOT ROAD	$7,500.00
5	71	7	DEER MEADOW/KARA	$74,100.00
5	82	0	MAIN STREET (SCHOOL)	$2,086,700.00
6	11	0	NEAR LYNXFIELD POND	$11,800.00
8	20	0	BEAR HILL ROAD	$310,600.00
8	21	0	BEAR HILL ROAD	$156,200.00
8	33	0	SUNCOOK VALLEY ROAD	$71,100.00
8	47	0	HILLIARD ROAD	$95,600.00
9	15	0	PERRY BROOK ROAD	$3,800.00
9	18	0	SWIGGEY BROOK ROAD	$28,200.00
9	113	D	KELLEY'S CORNER ROAD	$56,100.00
9	128	B	WEBSTER MILLS ROAD	$6,300.00
9	113G	0	SUNCOOK VALLEY ROAD	$300.00
Town Property Valuation				**$4,164,600.00**

Report of Employee Earnings
January through December 2007

Name	Gross	Net
David Kenneally	54,815.25	40,290.68
Patrick Clarke	53,552.93	39,791.76
Gilbert Vien	46,378.04	35,526.68
Scott Corbett	45,919.99	33,630.53
Evelyn Pike	43,244.43	30,916.42
Lisa Stevens	43,184.00	34,020.14
Joshua Wright	41,074.90	29,036.92
Carol Raymond	33,650.88	27,842.53
Stacey Seluk	30,018.00	23,634.44
Robert Mulligan	16,140.00	14,286.29
Francis Chmielecki	15,480.50	12,436.24
Donna Stockman	14,494.50	10,935.67
John Colbert	10,656.00	9,298.82
Joseph Orlando, Jr.	9,567.53	8,391.61
Erin Hamer	8,790.94	7,730.43
Jamie Pike	8,686.74	7,119.69
Andrea Deachman	7,920.96	7,192.01
Gregory Wainwright	6,986.95	5,569.45
John Martell	6,875.75	6,177.75
Kristina Cole	5,964.89	4,831.58
George Cooper	5,679.26	4,557.80
J. David Paveglio	4,360.00	3,917.46
Joyce Vien	4,251.69	3,407.44
Jeffrey Miller	4,114.25	3,272.51
David Colbert	4,000.00	3,694.00
Carolee Davison	4,000.00	3,026.00
Joshua Stone	3,989.00	3,536.84
Patricia Sudak	3,863.76	3,233.19
Richard DeBold	3,500.00	3,232.25
Steve MacCleery, Sr.	3,500.00	2,704.25
John Uitts	2,847.70	2,050.85
Kevin O'Donnell	2,524.54	2,324.93
Anja Rodrigues	2,443.48	1,876.55
Diane Vien	2,362.50	2,070.76
Brenda Boswak	2,343.30	2,272.32
Matthew Cole	2,306.47	1,721.03

Report of Employee Earnings
January through December 2007

Name	Gross	Net
Nathaniel Hanson	1,670.90	1,539.67
Douglas Davis	1,506.81	1,369.54
Michael Crowley	1,357.86	1,199.98
Craig Matson	1,316.67	1,107.95
Stephen Stock	1,202.65	1,004.70
Holly MacCleery	1,025.75	909.58
Bradley Towle	1,000.00	923.50
Elizabeth Uitts	860.00	673.21
Daryl Wyatt	835.70	658.77
Nicole Mason	811.95	666.84
Christopher Weir	643.50	538.27
Rena Baker	550.00	507.92
John Fehr	545.20	439.49
Mark Egounis	543.83	461.22
Thomas Wainwright	530.19	444.63
Edward Meehan	500.00	461.75
Edward Millette	495.00	436.13
Paul Sanborn	483.72	446.72
Malinda Weir	437.48	402.02
Christopher Drew	419.33	387.25
Alan Quimby	382.23	329.99
Carmella Becker	200.00	200.00
Barbara Frangione	200.00	200.00
Shirley Waters	200.00	200.00
John Prickett	190.43	175.86
Wade Courtemanche	188.75	166.31
Jeffrey Clattenburg	168.04	149.18
Douglas Hall	100.00	100.00
John West	100.00	100.00
Joanna McIntosh	50.00	50.00
Sarah Buxton	36.00	33.25
TOTALS	581,140.43	454,548.76

Report of Expenses by Vendor
January through December 2007

	Jan - Dec 07
2-Way Communications Service, Inc.	2,666.03
5 D's Heating Service	106.65
A & B Lumber Company, LLC	529.06
A H Harris & Sons Inc.	2,077.50
Able Crane Service Inc.	8,250.00
ACS Government Systems	330.00
Adamson Industries Corp.	593.90
ADT Security Services Inc.	73.82
Airgas East	2,042.73
All & Awl Repair	978.95
All States Asphalt, Inc	15,159.00
Alstart	98.80
American Red Cross	35.00
Andrews, Jeff	291.50
Anytime Products	657.82
Avitar Associates of N.E., Inc.	3,225.00
B I I Fence & Guardrail, Inc.	12,197.00
Bailey, Ted	150.00
Banks Chevrolet	107.73
Bartlett Tree Experts	4,320.00
Bartlett, Herb	402.00
B-B Chain, Inc.	3,673.43
BCEP	89,028.43
Beauregard Equipment Inc.	2,494.68
Becker Training Associates	1,440.00
Bently Tribology Services	252.00
Bergeron Protective Clothing LLC	6,361.45
Boddie Construction	775.00
Boston Uniform Depot, Inc	256.94
Bound Tree Medical, LLC	2,881.70
Brenda Joziatis	150.00
Brett S. Purvis & Associates, Inc.	17,208.00
Brown's River Bindery, Inc.	8,040.00
Buckeye Blasting Corporation	3,675.00
Cady Communications	677.00
Capital Area Fire Compact	16,360.00
Capital Med Ed	550.00
Chichester Library	43,301.00
Chichester Mobil	825.98
Chichester Old Home Day Committee	2,000.00
Chichester Youth Association	759.60
Chmielecki Frank	309.56
Choicepoint Services Inc.	44.00
Citizens Bank CC	2,084.00
CITIZENS BANK Of Las Cruces	25,378.37
City of Concord-Finance Dept	500.00
Clarke, Pat	18.50
Clark's Grain Store	2,926.11
CLD Consulting Engineers, Inc	18,011.06
Cohen Steel Supply,Inc.	563.50
Cole Matthew	523.74
Comcast	838.88
Communtiy Action Program	2,630.00
Concord Fire Dept	1,874.00
Concord Hospital	175.00
Concord Monitor	405.60
Concord Motorcycle Shop	417.62
Concord Reg. Visiting Nurses Assoc.	1,390.00
Concord Sand & Gravel, Inc.	126,722.95
Concord SPCA	120.00
Cote, Lisa	100.00
Countrywide Home	2,775.57
CRHSC Billing Services	2,594.00
Crystal Hills Water System	4,867.75
Crystal Rock Bottled Water	523.05
Currid, Michael	36.00
Dave's Mobile Pressure Washing	65.00
Davis Fuels of Epsom	6,664.84
Dawson Fence Co.	600.00
De Lage Landen	996.43
DeBold Richard	760.54
DeCato Sand & Gravel	9,929.19
Dept. of Agriculture, Markets	1,415.00
Diamond Sign deSign LLC	1,355.00

Report of Expenses by Vendor
January through December 2007

	Jan - Dec 07
Carl Matthews Equipment Co., Inc.	600.00
Carnic Heating & Plumbing	654.30
Carparts of Epsom	16.02
Cartographic Associates, Inc.	3,465.00
Central NH Regional Planning	2,752.34
Chain Saw Doctor	637.80
Chappell Tractor East, LLC	270.40
Charlie Company	22.50
Chichester EMS	1,300.00
Chichester Historical Society	463.23
F L Merrill Construction, Inc.	1,208.18
Fastenal	134.80
Fehr- Jon	1,242.50
Fire Engineering	29.95
Firematic Supply Co. Inc.	371.68
Francotyp-Postalia, Inc.	6,228.58
Frangione, Barbara	4.00
FS Locks Technology Store	652.56
Gall's Inc.	2,021.48
GCR Truck Tire Centers Inc.	1,650.80
Goodyear Auto Service Center	1,243.28
Gosse Septic Service	860.00
Granite Image	957.85
Granite State Minerals	38,051.94
Grappone Ford	23,991.72
Great America Leasing Corp.	1,306.50
Hamer, Erin	12.10
Hampshire Fire Protection Co. Inc.	948.85
Health Trust	87,052.13
Herbert Bartlett	94.00
HK PowerSports	906.18
Home Depot Credit Services	2,631.52
HOP Sales & Service	402.68
Howard Fairfield, LLC	1,182.62
Hubbard, Mark	11,777.50
Imagetrend	400.00
Dodge Computer Services	6,969.47
Eagle Badges	68.50
EJP	17,791.07
Elizabeth Collins	218.99
Employer Compliance Service	62.95
EMSAR Northeast EMS	537.06
E-One, Inc.	28,998.79
ESI Environmental Services	9,000.00
Everett Sports Center	78.00
EW Sleeper, Co.	7,428.48
Marshall, Dawn	35.00
Marston, Frances	5,730.00
Martin, Lord & Osman, P.A.	105.00
MAS Modern Marketing	709.01
Mason + Rich P.A.	6,027.58
Maxfield's Hardware	794.35
Mayville Trucking	76,070.00
MB Tractor & Equipment	1,070.00
McKay, Michael	1,101.48
Medtronic Emergency Response Sys.	975.00
Merriam-Graves Corporation	297.68
Merrimack Cty. Assoc. of Chiefs of Police	20.00
Merrimack County Attorney	1,200.00
Merrimack County Dispatch Center	15,142.00
Merrimack County Registry of Deeds	869.12
Michaud Appraisals	100.00
Michie Corporation	26,694.50
Moore Firearms	700.00
Moses Enterprise Trucking	8,250.00
Mr. Gee's Tire Corp	2,548.00
National Fire Codes	697.50
National Fire Fighter Corp.	944.91
Neptune Uniform, Inc.	1,591.45
New England Business Service, Inc.	828.28
New England Imaging Products	395.35
New England Positioning Systems, LLC	2,769.30

Report of Expenses by Vendor
January through December 2007

	Jan - Dec 07
International Code Council	100.00
Interware Development Company	33.75
J & D Repairs, LLC.	1,114.50
J. P. Cooke Company	241.79
JGE Enterprises, Inc	12,000.60
Jordan Equipment Company	400.93
Jurek Brothers Inc.	281.74
Kenneally David	18.00
Kimtek Corporation	2,700.00
Lakes Region Fire Apparatus Inc.	4,073.67
Lee's Tree Service	12,100.00
LGC-PLT, LLC	26,434.15
Liberty International Trucks	4,169.26
Local Government Center	192.00
LGC - Workman's Comp Trust	10,511.68
M & M Ford	10,503.26
MacCleery, Holly	62.98
Marlin Leasing Corp	1,803.00
Marsh James M.	176.37
NHTI	113.45
Northeast Paging	809.50
Officeland/LTR Systems	4,969.81
Ossipee Mountain Electronics, Inc.	2,059.27
Paveglio, J D	19.88
Peterborough Oil Company	3,635.13
Pike Evelyn	697.00
Pike Industries, Inc.	42,695.22
Pike, Jamie	214.61
Pinard Waste Systems, Inc.	806.00
Police Magazine	55.00
Poseidon Air Systems	745.00
Price Digests	120.00
Prickett, John	112.60
Primex-Unemployment Compensation	619.00
Public Safety Center, Inc.	2,644.08
Public Service Co. of NH	149.57
NFPA International	1,335.75
NH Assoc of Fire Chiefs	100.00
NH Assoc. of Assessing Officials	20.00
NH Assoc. of Conservation Commissions	200.00
NH Association of Chiefs of Police	100.00
NH Chiefs Of Police Secretaries Assn	25.00
NH City & Town Clerks Association	70.00
NH Correctional Industries	587.90
NH Department of Revenue Admin	20.00
NH Government Finance Officers Assoc.	25.00
NH Local Welfare Admin Assoc	30.00
NH LoGin	45.00
NH Motor Transport Assoc.	80.00
NH Municipal Association	1,634.37
NH Office of Energy and Planning	82.00
NH Retirement System	16,543.81
NH State Surplus Property	375.00
NH Tax Collector's Assn.	20.00
NHSPCA	25.00
State of New Hampshire-DOT	16,719.04
State Surplus Property	210.00
Station House Supply, Inc. The Fire Barn	2,040.49
Stevens, Lisa	29.10
Stock, Stephen	246.75
Stockman Donna	89.47
Stratham Tire, Inc.	49.00
Suncook Valley Sun	2,652.35
TDS Internet Services	166.95
TDS Telecom	8,462.79
The Home Depot	96.01
Thomson West	270.85
Town & Country Reprographics	4,001.00
Town of Loudon	28,394.00
Town of Pembroke	225.93
Treasurer-State of NH	369.10
Triple Nickel Tactical Supply	331.69

Report of Expenses by Vendor
January through December 2007

	Jan - Dec 07
QuickBooks Payroll Service	1,065.63
RAYMOND Carol	670.90
Red Jacket Resorts Mountain View	358.00
Returned Check	58.50
Riel Jennifer	2,826.82
Riley's Sport Shop, Inc.	4,475.55
Roberts, Donald	15.25
Rymes Heating Oils, Inc.	30,917.14
Saint's Lawn Care	4,749.96
Sam's Club	838.96
Sanborn Walter	125.00
Sandra Passler	900.00
Sanel Auto Parts	11,846.04
Schultz, Frances	60.00
Schwaab, Inc.	327.73
Seams to Fit	109.00
Share Corporation	831.98
Shirtmasters	442.55
Sirchie Finger Print Lab, Inc.	569.07
Source 4	31.36
Southworth-Milton, Inc.	519.22
Staples	2,928.22
Staples PD	616.62
State of New Hampshire	75.00
State of New Hampshire - SOS	398.00
State of New Hampshire Surplus Distribution	40.00
State of New Hampshire-DES	1,100.00
State of New Hampshire-DOS	568.86
Trustees of the Trust Funds	93,860.00
Uitts, John	49.14
Union Leader	255.49
United States Treasury	33,331.10
Unitil	13,895.87
University of NH	2,010.00
Upshaw, Lorre	1,835.00
Upton & Hatfield, LLP	12,792.73
Variety Auctions, LLC	300.00
Verizon	348.48
Verizon Wireless	693.40
Vien Joyce	106.54
Virtual Town Hall,LLC	1,250.00
Vital Records Collections	78.00
Waste Management of Rochester NH Hauling	1,684.33
Weir Construction	2,586.00
White Mountain Precast LLC	41,075.00
Witmer Associates Inc.	44.99
Wollert & Sons Communications	30.00
Work Safe	1,003.55
WR Bevans Fire Alarms, Inc.	95.00
Wright Communications, Inc.	1,644.00
	1,440,863.03

Report of the Tax Collector
Form MS-61

For the Municipality of CHICHESTER Year Ending 12/31/2007

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2007	PRIOR LEVIES 2006	2005	2004+
Property Taxes	#3110	xxxxxx	$ 351,755.09	$ 0.00	$ 0.00
Resident Taxes	#3180	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	#3185	xxxxxx	$ 1,454.69	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	#3187	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Utility Charges	#3189	xxxxxx	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes		xxxxxx	$ 0.00	$ 0.00	$ 0.00
		xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR			
Property Taxes	#3110	$ 5,458,970.00	$ 2,056.00
Resident Taxes	#3180	$ 0.00	$ 0.00
Land Use Change Taxes	#3120	$ 29,300.00	$ 0.00
Timber Yield Taxes	#3185	$ 6,532.25	$ 0.00
Excavation Tax @ $.02/yd	#3187	$ 0.00	$ 0.00
Utility Charges	#3189	$ 0.00	$ 0.00
Betterment Taxes		$ 0.00	$ 0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		$ 204.90			
New This Fiscal Year		$ 7,404.70			
Interest Late Tax	#3190	$ 4,506.16	$ 15,443.69	$ 0.00	$ 0.00
Resident Tax Penalty	#3190	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL DEBITS		$ 5,506,918.01	$ 370,709.47	$ 0.00	$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Report of the Tax Collector
Form MS-61

For the Municipality of CHICHESTER Year Ending 12/31/2007

CREDITS

REMITTED TO TREASURER	2007	PRIOR LEVIES 2006	2005	2004+
Property Taxes	$ 4,983,475.66	$ 184,252.47	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 29,300.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 5,400.55	$ 1,453.46	$ 0.00	$ 0.00
Interest & Penalties	$ 4,506.16	$ 15,443.69	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Converted To Liens (Principal only)	$ 0.00	$ 169,553.96	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Discounts Allowed	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Prior Year Overpayments Assigned	$ 192.17			

ABATEMENTS MADE

Property Taxes	$ 1,451.00	$ 4.66	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 0.00	$ 1.23	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CURRENT LEVY DEEDED	$ 0.00	$ 0.00	$ 0.00	$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	$ 474,043.34	$ 0.00	$ 0.00	$ 0.00
Resident Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Land Use Change Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Timber Yield Taxes	$ 1,131.70	$ 0.00	$ 0.00	$ 0.00
Excavation Tax @ $.02/yd	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Utility Charges	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Betterment Taxes	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Remaining Overpayments - Prior Yrs.	$ 12.73			
Remaining Overpayments - This Year	$ 238.40			
This Years' Overpayments Returned	$ 7,166.30			
Prior Years' Overpayments Returned	$ 0.00			
TOTAL CREDITS	$ 5,506,918.01	$ 370,709.47	$ 0.00	$ 0.00

Report of the Tax Collector
Form MS-61

For the Municipality of CHICHESTER Year Ending 12/31/2007

DEBITS

UNREDEEMED & EXECUTED LIENS	2007	PRIOR LEVIES 2006	2005	2004+
Unredeemed Liens Beginning of FY		$ 0.00	$ 62,316.45	$ 17,440.01
Liens Executed During FY	$ 0.00	$ 178,834.61	$ 0.00	$ 0.00
Unredeemed Elderly Liens Beg. of FY		$ 0.00	$ 0.00	$ 0.00
Elderly Liens Executed During FY	$ 0.00	$ 0.00		
Interest & Costs Collected	$ 0.00	$ 6,555.85	$ 12,170.47	$ 6,746.71
TOTAL LIEN DEBITS	$ 0.00	$ 185,390.46	$ 74,486.92	$ 24,186.72

CREDITS

REMITTED TO TREASURER		2007	PRIOR LEVIES 2006	2005	2004+
Redemptions		$ 0.00	$ 79,263.24	$ 43,832.74	$ 17,359.95
Interest & Costs Collected	#3190	$ 0.00	$ 6,555.85	$ 12,170.47	$ 6,746.71
Abatements of Unredeemed Liens		$ 0.00	$ 3,246.11	$ 3,790.22	$ 0.00
Liens Deeded to Municipality		$ 0.00	$ 0.00	$ 0.00	$ 0.00
Unredeemed Liens End of FY	#1110	$ 0.00	$ 96,325.26	$ 14,693.49	$ 80.06
Unredeemed Elderly Liens End of FY		$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIEN CREDITS		$ 0.00	$ 185,390.46	$ 74,486.92	$ 24,186.72

Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Evelyn Pike

Report of Unredeemed Tax Liens

As of December 31, 2007

Current Owner	Map Lot Sub	Due Date	
2004L01			
WHITTEMORE, BERT R	000009 000103 000000	03/22/2005	$155.34
Total For 2004L01			**$155.34**
2005L01			
CLARK, JAMES W	000004 000151 00000A	03/06/2006	$1,837.91
COLLINS CYNTHIA	000003 000030 000003	03/06/2006	$3,690.14
CONBOY, MARK T	000002 000037 000000	03/06/2006	$3,995.26
DAROSKA, NORMAN	000005 000026 00000A	03/06/2006	$2,023.71
DOUTHART, RICHARD S	000008 000013 000000	03/06/2006	$2,264.76
GARRETTSON, PAULA	000003 000028 000009	03/06/2006	$829.71
MACNEIL, ELLEN	000009 000003 000000	03/06/2006	$3,129.62
MCFARLAND, KELLIE M	000003 000028 000018	03/06/2006	$1,104.30
WHITTEMORE, BERT R	000009 000103 000000	03/06/2006	$208.64
Total For 2005L01			**$19,084.05**
2006L01			
CLARK, JAMES W	000004 000151 00000A	03/01/2007	$3,465.23
COHAN, PATRICK M.	000007 000026 000005	03/01/2007	$3,814.27
COLLINS CYNTHIA	000003 000030 000003	03/01/2007	$3,517.76
COMPANION REAL ESTATE LLC	000009 000113 000000	03/01/2007	$9,197.83
CONBOY, MARK T	000002 000037 000000	03/01/2007	$6,375.81
DALBEC, AIME J.	000003 000027 00000A	03/01/2007	$56.49
DAROSKA, NORMAN	000005 000026 00000A	03/01/2007	$1,958.92
DAROSKA, NORMAN	000005 000026 00000T	03/01/2007	$651.40
DOUTHART, RICHARD S	000008 000013 000000	03/01/2007	$5,404.28
EDES, SCOTT	000002 000077 000007	03/01/2007	$1,841.63
GARRETTSON, PAULA	000003 000028 000009	03/01/2007	$842.02
GREENWOOD, DAVID A	000010 000011 000009	03/01/2007	$606.21
KELLY, BRIAN P	000007 000026 000001	03/01/2007	$1,295.76
KELLY, BRIAN P	000007 000026 0001-T	03/01/2007	$2,133.59
MACNEIL, ELLEN	000009 000003 000000	03/01/2007	$2,983.96
MCFARLAND, KELLIE M	000003 000028 000018	03/01/2007	$1,031.40
MOSES, BRENT A	000002 000058 000000	03/01/2007	$4,944.57

Report of Unredeemed Tax Liens

As of December 31, 2007

Current Owner	Map Lot Sub	Due Date	
2006L01			
MOSES, FRED A	000002 000008 000000	03/01/2007	$5,468.34
MOSES, FRED A	000004 000161 000000	03/01/2007	$20,549.51
MOSES, FRED A	000004 000161 00000A	03/01/2007	$5,655.68
PABST REALTY HOLDINGS, LLC	000004 000166 000000	03/01/2007	$7,296.32
PERRON, ALAN S.	000003 000086 000001	03/01/2007	$1,788.40
PERRON, VICTOR	000003 000086 00001T	03/01/2007	$1,087.85
RICKER, LARRY E.	000003 000094 00000B	03/01/2007	$5,786.42
STEPHENS, KEITH M.	000004 000014 000000	03/01/2007	$2,099.53
STEVENS, MARILYN Q	000004 000045 000000	03/01/2007	$5,715.29
STEVENS, MARILYN Q	000004 000061 000000	03/01/2007	$755.56
VIEN JR., PAUL L	000009 000031 000000	03/01/2007	$583.48
WHITING, ELIZABETH ANN	000004 000024 000000	03/01/2007	$2,950.92
WHITTEMORE, BERT R	000009 000103 000000	03/01/2007	$173.27
Total For 2006L01			**$110,031.70**

"I don't suppose we will ever get to the point where people are pleased to pay taxes, but we owe it to them to see that the collection is done as efficiently as possible, as courteously as possible, and always honestly."

- Lyndon B. Johnson-

Report of the Town Clerk

As of December 31, 2007

Accounts Receivable:

Motor Vehicle Permits	$397,481.53
Municipal Agent Fees	$8,925.50
Marriage Licenses	$450.00
Dog Licenses	$4,454.00
Dog License Penalties	$1,594.50
UCC Filings	$1,065.00
Vital Records	$380.00
Miscellaneous	$652.57
Title Fees	$850.00
Transaction Search	$36.00
Interware Liability E-Reg	$3.70
Boat Registrations	$1,741.17
Total Receipts:	$417,633.97
Total Remitted to Treasurer:	$417,633.97

Report of the Treasurer

CASH ON HAND, JANUARY 1, 2007			**$112,877.98**
TAX COLLECTOR			
	2007	Property Tax (1)	2,617,871.90
		Property Tax Interest (1)	4,009.70
		Property Tax (2)	2,359,499.92
		Property Tax Interest (2)	403.72
		Yield Tax	6,854.01
		Yield Tax Interest	157.25
		Land Use Change Tax	29,300.00
		Land Use Change Tax Interest	63.12
		Overpayment/Credit	13,305.07
	2006	Property Tax (1)	103,101.41
		Property Tax Interest (1)	9,093.02
		Property Tax (2)	250,705.02
		Property Tax Interest (2)	6,223.04
	Lien Redemptions	2006	79,263.24
		Interest & Penalties	6,555.85
		2005	43,832.74
		Interest & Penalties	12,170.47
		2004	15,755.37
		Interest & Penalties	5,135.73
		2003	383.43
		Interest & Penalties	258.27
		2002	1,221.15
		Interest & Penalties	1,352.71
Tax Collector Total Receipts			**$5,566,516.14**
TOWN CLERK			
		Motor Vehicle Permits	397,481.53
		Munic. Agent Fees	8,925.50
		Marriages	450.00
		Dogs	4,454.00
		Dog Fees	1,594.00
		UCC Filings	1,065.00
		Vital Records	380.00
		Misc.	652.57
		Boats	1,741.17
		Title Fee	850.00
		Title Search	36.00
		Interware Liability	3.70
Town Clerk Total Receipts			**$417,633.47**

Report of the Treasurer (Continued)

CITIZENS BANK		
Interest		23,620.21
Transferred to Investment Pool		
Transferred from Investment Pool		1,800,000.00
Total Citizens Bank		**$1,823,620.21**
SELECTMEN'S OFFICE RECEIPTS		
3230-00	Bldg Permits	7,383.00
3351-00	Shared Revenue	17,185.00
3352-00	Meals & Rooms Tax	104,295.82
3353-00	HWY Block Grant	71,863.08
3356-00	State and Fed Forest	283.80
3357-00	FEMA Flood Reimb.	27,063.55
3359-01	Speed Grant	1,186.35
3359-02	DWI Grant	1,797.24
3359-04	Forestry Grant	1,250.00
3359-05	Town Clerk Grant	7,581.89
3401-11	Selectmen	5,511.29
3401-12	Police Department	4,632.55
3401-13	Highway Department	283.84
3401-14	Fire Department	491.89
3401-15	Planning Board	2,568.76
3401-16	Cemetery	470.00
3401-18	Welfare	770.00
3401-19	Miscellaneous (School Overpayment)	98,500.00
3401-20	Grange Rental	75.00
3401-21	Board of Adjustment	1,368.00
3401-23	Library	207.33
3503-10	Cable Franchise Fees	16,056.60
3503-15	LGC - Workmans Comp	1,582.48
3912-20	From Police Special Duty	40,192.00
3915-00	From Capital Reserve Funds	101,023.88
3916-00	From Trust Funds	1,720.00
Total Selectmen's Receipts		**$515,343.35**
TOTAL RECEIPTS AND CASH ON HAND		**$8,435,991.15**
Less: Orders Drawn by Selectmen		**($6,919,597.87)**
CASH ON HAND		**$1,516,393.28**

Respectfully submitted,

Carolee Davison

Carolee Davison, Treasurer

Report of the Treasurer

Investment Accounts

POOL PLUS INVESTMENT, JANUARY 1, 2007			$2,065,338.83
	Investment from General Ledger	$300,000.00	
	Withdrawal to General Fund	($2,100,000.00)	
	Interest	$28,250.16	($1,771,749.84)
Balance, December 31, 2007			$293,588.99
CONSERVATION COMMISSION, JAN 1, 2007			$160,922.52
	Investment	$6,000.00	
	Withdrawals		
	Interest	$6,757.83	
	Stewartship Fund	$0.00	$12,757.83
Balance, December 31, 2007			$173,680.35
ESCROW ACCOUNTS:			
	Malachy Glen Associates	$3,810.19	
	Brandon Guida	$33.30	
	Frank Merrill	$32.18	
	Hillcrest Campground	$113.22	
	Blackman	$10,140.82	
	Marden Farms	$1,768.18	
	Barloe Homes	$2,052.35	
	Congregational Church	$8.11	
	Austin & Gatchell	$386.09	
	Canterbury Cove	$370.63	$18,715.07
FIRE RECSCUE(AMBULANCE) January 1, 2007			$83,053.50
	Deposits	$31,853.94	
	Withdrawals	$0.00	
	Interest	$3,869.93	$35,723.87
Balance, December 31, 2007			$118,777.37
POLICE DETAIL, January 1, 2007			$15,006.42
	Deposits	$44,673.75	
	Withdrawals	($46,692.00)	
	Interest	$903.53	($1,114.72)
Balance, December 31, 2007			$13,891.70
POLICE DRUG ACCT, January 1, 2007			$8,606.27
	Deposits	$0.00	
	Withdrawals	($1,450.00)	
	Interest	$298.00	($1,152.00)
Balance, December 31, 2007			$7,454.27

Respectfully submitted,
Carolee Davison, Treasurer

Report of the Treasurer

Impact Fees

SCHOOL: Beginning Balance, January 1, 2007		$23,904.03
Deposits	$24,576.30	
Withdrawals	($2,091.60)	
Interest	$1,162.93	$24,148.97
Balance, December 31, 2007		$48,053.00
ROADS: Beginning Balance, January 1, 2007		$7,997.25
Deposits	$1,827.32	
Withdrawals	($9,542.18)	
Interest	$278.84	($7,436.02)
Balance, December 31, 2007		$561.23
POLICE: Beginning Balance, January 1, 2007		$9,631.58
Deposits	$2,532.74	
Withdrawals	($9,473.19)	
Interest	$207.75	($6,732.70)
Balance, December 31, 2007		$2,898.88
FIRE: Beginning Balance, January 1, 2007		$47,570.84
Deposits	$11,586.12	
Withdrawals	($13,735.82)	
Interest	$1,963.54	($186.16)
Balance, December 31, 2007		$47,384.68
ADMIN: Beginning Balance, January 1, 2007		$2,997.62
Deposits	$1,215.64	
Withdrawals	($3,008.23)	
Interest less Fee	$77.56	($1,715.03)
Balance, December 31, 2007		$1,282.59

Respectfully submitted,

Carolee Davison

Carolee Davison, Treasurer

Report of the Trustees of Trust Funds

As of December 31, 2007

Date of Creation	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL Yr.Beg. Balance	New Funds Created	Additions to Principal	Funds Expended	Yr. End Balance	INTEREST / EXPENSES Total Int ear. Yr.Beg.	Int. Ear. Cnt.Yr	Expensed Durg. Yr.	Int/Exp Net Sumry	Grand Total (Prin+Int)
	CEMETERY (COMMON) TRUST FUNDS												
12/27/1985	CEMETERY COMMON 1	Perpetual Care	POOL PLUS	86,427.90	360.00		0.00	86,787.90		4,408.60			91,196.50
06/-/2005	Leavitt Trust Fund	Cemetary	POOL PLUS	33,508.09			7,120.00	26,388.09		1,403.09			27,791.18
	TOTAL CEMETERY (COMMON) TRUST FUNDS			115,086.61		0.00	7,120.00	113,175.99	0.00	0.00		0.00	0.00	118,987.68
	GENERAL TRUST FUNDS												
3/16/1973	Irene Ricker Mem.	Scholarship	POOL PLUS	6,457.05				6,457.05		328.55			6,785.60
6/6/1987	Sanborn Scholarship	Scholarship	POOL PLUS	10,550.61				10,550.61		536.80			11,087.41
1/4/1988	Michael Booth Mem.	Scholarship	POOL PLUS	73.86				73.86		3.77			77.63
6/19/1996	Christopher J. Thomas Mem.	Scholarship	POOL PLUS	467.93			25.00	442.93		23.17			466.10
	TOTAL GENERAL TRUST FUNDS			16,843.97	0.00	0.00	25.00	17,524.45		0.00	892.29	0.00	0.00	18,416.74
	CAPITAL RESERVE FUNDS												
10/17/1974	Library Reserve Fund	Capital Reserve	POOL PLUS	14,370.89		2,000.00		16,370.89		798.96			17,169.85
1/22/1987	Rescue Truck	Capital Reserve	POOL PLUS	6,619.64		5,000.00		11,619.64		506.20			12,125.84
1/17/1989	Fire Dept. Reserve	Capital Reserve	POOL PLUS	11,206.08		2,000.00		13,206.08		637.93			13,844.01
6/5/1989	Forest Maintenance	Capital Reserve	POOL PLUS	2,103.51			1,250.00	853.51		64.68			918.19
12/29/1989	Fire truck	Capital Reserve	POOL PLUS	92,302.43		15,000.00		107,302.43		5,204.58			112,507.01
12/29/1989	Town Bridges	Capital Reserve	POOL PLUS	57,092.90		10,000.00		67,092.90		3,284.50			70,377.40
12/29/1989	Town Roads	Capital Reserve	POOL PLUS	125,234.48		15,000.00	79,218.56	61,015.92		6,191.24			67,207.16
12/29/1989	Septic Disposal	Capital Reserve	POOL PLUS	3,363.21				3,363.21		171.17			3,534.38
12/29/1989	Facilities	Capital Reserve	POOL PLUS	45,591.61		10,000.00		55,591.61		2,699.31			58,290.92
12/29/1989	Police Cruiser	Capital Reserve	POOL PLUS	14,910.12			15155.32	-245.20		245.20			0.00
	Police Department Equipment	Capital Reserve	POOL PLUS	4,542.03		1,500.00		6,042.03		281.92			6,323.95
12/29/1989	Town Reappraisal	Capital Reserve	POOL PLUS	49,320.66				49,320.66		2,509.44			51,830.10
12/31/1990	Heavy Equipment	Capital Reserve	POOL PLUS	71,893.78		15,000.00		86,893.78		4,227.40			91,121.18
6/14/1995	Office Equipment	Capital Reserve	POOL PLUS	30,736.00				30,736.00		1,563.86			32,299.86
10/17/1995	School Board	Capital Reserve	POOL PLUS	72,479.04				72,479.04		3,687.78			76,166.82
10/17/1995	Police Dept Office Equipment	Capital Reserve	POOL PLUS	13,154.96		1,500.00		14,654.96		720.16			15,375.12
10/17/1995	Special Education Fund	Capital Reserve	POOL PLUS	38,912.12		10,000.00		48,912.12		2,020.29			50,932.41
12/14/1999	Forestry Vehicle	Capital Reserve	POOL PLUS	17,525.17				17,525.17		891.70			18,416.87
11/21/2001	Technology Trust	Capital Reserve	POOL PLUS	14,758.92		3,000.00		17,758.92		763.06			18,521.98
5/1/2001	Cemetery Capital Reserve fund	Capital Reserve	POOL PLUS	10,704.12		2,000.00		12,704.12		612.40			13,316.52
5/1/2001	Parks & Rec.Capital Reserve Fund	Capital Reserve	POOL PLUS	20,890.62		2,500.00		23,390.62		1,147.61			24,538.23
4/1/2002	Town Mapping	Capital Reserve	POOL PLUS	21,424.20		2,000.00		23,424.20		1,157.84			24,582.04
11/1/2003	School Grounds Development	Capital Reserve	POOL PLUS	17,143.62				17,143.62		872.28			18,015.90
4/1/2005	Thunder Bridge	Capital Reserve	POOL PLUS	30,581.29		10,000.00	12,500.00	28,081.29		1,751.75			29,833.04
	TOTAL CAPITAL RESERVE FUNDS			786,861.40	0.00	106,500.00	108,123.88	785,237.52		0.00	42,011.26	0.00	0.00	827,248.78
	TOTAL TRUST FUNDS FOR THE TOWN OF CHICHESTER			**918,791.98**	**0.00**	**106,500.00**	**115,268.88**	**915,937.96**	**0.00**	**0.00**	**42,903.55**	**0.00**	**0.00**	**964,653.20**

DATE	NAME OF FUND	CEMETERY	AMOUNT
1/19/2007	James Gagnon	Leavitt	100.00
5/21/2007	James Krochmal	Leavitt	160.00
7/25/2007	Oliver Mobbs, Jr.	Pinegrove	100.00

Report of the Auditor
Trustees of Trust Funds

Mason + Rich Professional Association
Certified Public Accountants
6 Bicentennial Square
Concord, NH 03301

Board of Selectmen
Town of Chichester
Chichester, New Hampshire

We have audited the accompanying Report of the Trustees of Trust Funds (cash basis of accounting) of the Town of Chichester for the year January 1, 2006 through December 31, 2006. This schedule is the responsibility of the Town's management. Our responsibility is to express an opinion on the schedule based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Trust Report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the schedules. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall schedule presentation. We believe that our audit provides a reasonable basis for our opinion.

This financial statement had been prepared on the cash receipts and disbursements basis of accounting, which is a comprehensive basis of accounting other than generally accepted governmental accounting principles.

In our opinion, the schedule referred to above presents fairly the activity in the Trustees' accounts arising from the cash transactions for the year January 1, 2006 through December 31, 2006.

Respectfully submitted,
Mason & Rich, P.A.
Mason + Rich Professional Association
Certified Public Accountants

October 4, 2007

Report of the Auditor
Tax Collector

Mason + Rich Professional Association
Certified Public Accountants
6 Bicentennial Square
Concord, NH 03301

Board of Selectmen
Town of Chichester
Chichester, New Hampshire

We have audited the accompanying Tax Collector's Report and Report of Tax Lien Accounts (cash basis of accounting) of the Tax Collector of the Town of Chichester for the year January 1 through December 31, 2006. This schedules are the responsibility of the Town's management. Our responsibility is to express an opinion on the schedule based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Tax Collector's Report and Report of Tax Lien Accounts is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the schedules. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall schedule presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the schedules referred to above present fairly the activity in the Tax Collector's accounts arising from the cash transactions for the year January 1 through December 31, 2006.

Respectfully submitted,
Mason & Rich, P.A.
Mason + Rich Professional Association
Certified Public Accountants

March 29, 2007

Report of the Auditor
Treasurer

Mason + Rich Professional Association
Certified Public Accountants
6 Bicentennial Square
Concord, NH 03301

Board of Selectmen
Town of Chichester
Chichester, New Hampshire

We have audited the accompanying Treasurer's Report (cash basis of accounting) of the Treasurer of the Town of Chichester for the year January 1 through December 31, 2006. This schedule is the responsibility of the Town's management. Our responsibility is to express an opinion on the schedule based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Treasurer's Report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the schedules. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall schedule presentation. We believe that our audit provides a reasonable basis for our opinion.

This financial statement had been prepared on the cash receipts and disbursements basis of accounting, which is a comprehensive basis of accounting other than generally accepted governmental accounting principles.

In our opinion, the schedule referred to above presents fairly the activity in the Treasurer's accounts arising from the cash transactions for the year January 1, 2006 through December 31, 2006.

Respectfully submitted,
Mason & Rich, P.A.
Mason + Rich Professional Association
Certified Public Accountants

October 4, 2007

Report of the Auditor
Library Trustees

Mason + Rich Professional Association
Certified Public Accountants
6 Bicentennial Square
Concord, NH 03301

Board of Selectmen
Town of Chichester
Chichester, New Hampshire

We have audited the accompanying Report of the Chichester Public Library (cash basis of accounting) of the Library Trustees of the Town of Chichester for the year January 1 through December 31, 2006. This schedules are the responsibility of the Town's management. Our responsibility is to express an opinion on the schedule based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the Chichester Public Library Report is free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the schedules. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall schedule presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the schedules referred to above present fairly the activity in the Chichester Library's accounts arising from the cash transactions for the year January 1 through December 31, 2006.

Respectfully submitted,
Mason & Rich, P.A.
Mason + Rich Professional Association
Certified Public Accountants

October 4, 2007

Report of the Planning Board

It was great to see many residents come out and voice their concerns during the public hearings on the multitude of projects presented to the Town.

We had a total of 17 meetings in which we approved 5 site reviews for new businesses or to current businesses that moved or expanded. We also approved three subdivisions, one lot line adjustment and one home occupation. Each project has to progress through a Concept stage, Design Review stage, Checklist Acceptance stage, Public Hearings, then finally, the Approval/Denial stage. Many other projects were brought before us and were either denied or never progressed past the design review stage. During each project we learned that our zoning needs much fine tuning, so we are proposing some amendments this year for you, the residents, to approve. We will also continue to improve our Bylaws, Subdivision Regulations and Site Review Regulations in the near future. We initiated an in-house plan review process to streamline the checklist/design review stages. This process added to the multiple hours various board members volunteer to the Town of Chichester in order to prepare a report for the Board. This action resulted in saving the Town hundreds of dollars.

We ended the year with a full Board of 10 members. Voting members consisted of: Bradley Towle (Chairman), Stan Brehm, Joanna McIntosh, Tom Jameson, Fred Ruoff, Richard Arell, and our Ex-Officio from the Board of Selectmen, Richard DeBold. We have three alternate members: Chris Weir, David Kenneally and Richard Moore. Mike Paveglio provided valuable input each month he was able to attend before resigning. That opened a spot for Fred Ruoff to join the voting members and Richard Moore to become an alternate. We welcomed Jamie Pike as our new secretary, filling the big shoes of Andrea Deachman. We thank Andrea for her thirteen years of outstanding service as secretary and look forward to the possibility of continuing her contribution as a member on the Board.

We welcomed Showcase Consignments and Chuckster's as new businesses to the Rte. 4 corridor. We look forward to having some elderly/age restricted housing added to the town in the near future. Many projects required extra meetings and the use of the Town attorney and Town engineer. Hopefully, we have learned from our successes and our mistakes to make this Board even better in the coming year.

The Board participated in the Central NH Regional Planning Commission, various training seminars put on by NH Office of Energy and Planning, and in the Town's Capital Improvement Program which assists the Selectmen with the annual budget process of capital expenditures.

The Board meets every month on the first Thursday of the month beginning at 6:30pm for administrative business and 7:00pm for public hearings. We encourage the residents to stay involved or become involved, in order to make this town an even more enjoyable place to live.

Respectfully submitted,

Bradley J. Towle

Bradley J Towle, Chairman

Report of the Zoning Board of Adjustment

The Board of Adjustment held 8 public hearings this year pertaining to the following applications:

Area Variance
1 Wetland Buffer – Granted
1 Wetland Buffer – Denied
1 Lot Line Adjustment – Granted
1 Subdivision – Denied

Appeal Administrative Decision
1 (Building Inspector) – Denied
2 (Planning Board) – No Action Taken/No Jurisdiction

Use Variance
1 Growth Management – Denied

The board currently meets on Wednesday nights when there are applications pending.

Thank you to the following members who have given of their time this year:
Edward Meehan, Chairman
Mark McIntosh, Vice-Chairman
Stephen MacCleery, Ex-Officio
Benjamin Brown
David Dobson
Thomas Wainwright
Richard Millette
David Hartley
Holly MacCleery, Secretary

Report of the Building Inspector

The 2007 Permit activity for Single Family Dwellings was limited to twelve (12) Permits due to the Growth Ordinance. However, eight (8) Permits issued in 2006 went unused. These Permits were carried forward and issued to applicants on the waiting list.

In the past five (5) years, twelve (12) Permits were issued for each year for Single Family Dwellings. In 2007 there were a grand total of 55 varied Building Permits issued. The breakdown is as follows:

20	Single Family Dwellings
0	Replacement Dwellings
1	Temporary Elderly Housing
14	Dwelling Renovations/Additions
1	Commercial Building
0	Mobile Homes
5	Garages, Barns, Sheds
1	Commercial Additions & Renovations
12	Others (pools, decks, fencing, etc.)

A Building Permit Application is required for all new Residential Dwellings & Commercial Buildings. This can be obtained at the Town Office or by searching the web for the Town of Chichester, NH at www.chichesternh.org.

There were other inspections done, which were not related to permits issued for this year or other previously issued permits.

A Building Permit cannot be issued for a new family home or new commercial construction without an approved waste disposal "septic" system from the State of New Hampshire Water Supply and Pollution Control division and a driveway design approval from the Town Road Agent.

The Town's current Building Codes are the current ICC Building and Fire Prevention codes, the 1988 Life Safety Code (a copy is available for review at the Town Library). State law also requires that all new structures as well as structures which are being improved to more than 50% of their assessed value be in compliance with the NH State Energy code. The addition of bed or bathrooms may also require your septic system to be reviewed.

The Building Inspector is available almost any time; if you have any questions regarding work being done or you need an inspection do not hesitate to call. If hiring contractors you should not hesitate to check their credentials or references.

There is currently an Impact Fee required in some categories. A copy of the Impact Fee Schedule is available at the Town Office or may be requested from the Building Inspector by calling (603) 798-4350. Further information can be obtained by searching the web for the Town of Chichester, NH at www.chichesternh.org.

Respectfully submitted,

J. David Paveglio
J. David Paveglio
Building Inspector

Report of the Conservation Commission

Municipal Conservation Commissions in New Hampshire are charged with protection of natural resources and providing a focus for environmental concerns in the community. Conservation Commissions also protect and manage conservation lands and open space, especially during periods of high growth pressure, consistent with land protection goals established by the town. Over the past year, the Chichester Conservation Commission (CCC) has pursued the following goals:

Establish long-range objectives for the CCC. This goal is intended to provide a framework to direct all major CCC activities, including resource protection, open space acquisition, and public communication.

Development and revision of land management plans for conservation and town-owned lands. The boundary survey completed at Carpenter Park provides the basis for a management plan for this town-owned property. The CCC will work with other town boards to designate areas within the Carpenter grant for specific purposes, including town shed, recreation, and conservation. The CCC has worked with the town Recreation Committee to coordinate this work with a broader town recreation plan.

Continue to follow up on prospects for conservation of open space. Based on feedback from the community, preservation of open space remains a major goal. The CCC currently coordinates stewardship on about 300 acres of land in the town protected by conservation easements or covenants. There are an additional 240 acres of open space owned by the town and school district. The CCC continues its efforts to procure additional land from willing owners in the form of outright ownership or through conservation easements. Purchase of easements is a particularly attractive option in that it preserves open space while allowing the owner continued enjoyment of the land. CCC members can discuss easements with you further and direct you toward additional information.

Continue the study of town wetlands. An inventory of wetlands provides town boards with a tool to be used in overseeing rational growth and protection of the town's most valuable natural resources. In 2005, the CCC completed an inventory of wetlands in the southern portion of the town. The process was continued in 2007 in the northern part of town and will be completed in 2008.

Examine the feasibility of reconstruction of the Marsh Pond dam. The CCC has worked with other town boards to examine the feasibility of reconstructing the dam to establish a stable Marsh Pond. This resource has been viewed as a valuable ecological and recreational resource for the town. An important step in this process is to apply for funds from state and federal grant agencies which support protection of such resources.

The CCC meets on the second Monday of each month at 7 PM at the Selectmen's office. Public input on conservation matters is always welcomed.

Respectfully submitted,

Robert Mann
Robert Mann,
President

Report of the Central New Hampshire Regional Planning Commission

28 Commercial Street ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Chichester is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission also provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

On behalf of the Town of Chichester in 2007, CNHRPC staff:

- Provided technical assistance to local officials and citizens, as issues related to land use, transportation, environmental, economic, and general planning. Technical assistance in Chichester included responses to questions regarding the zoning amendment process and Developments of Regional Impact.

In addition to the local services described above, in 2007 the Central New Hampshire Regional Planning Commission:

- Held four Commission meetings (in February, June, September, and November) with programs including an explanation of bridge conditions in New Hampshire, discussions on social capital, and other topics. Commission meetings for 2008 are scheduled for February 21st, June 12th, September 11th, and November13th (confirm on our website). Meetings are open to the public and interested citizens are encouraged to attend.

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.

- Coordinated workshops related to Planning Board process and general land use/transportation planning issues.

- Coordinated three meetings of the Conservation Commission Institute. Primarily oriented at the CTAP communities, the CCI brings representatives of the region's communities, conservation organizations, and state agencies together to work on conservation and natural resource issues that affect the overall region.

- Conducted nearly 200 traffic counts throughout the region.

- Finalized the update of the FY 2009-2018 Regional Transportation Improvement Program (TIP) and attended six public hearings help by the GACIT (Governor's Advisory Commission on Intermodal Transportation) throughout the region.

Report of the Central New Hampshire Regional Planning Commission
(Continued)

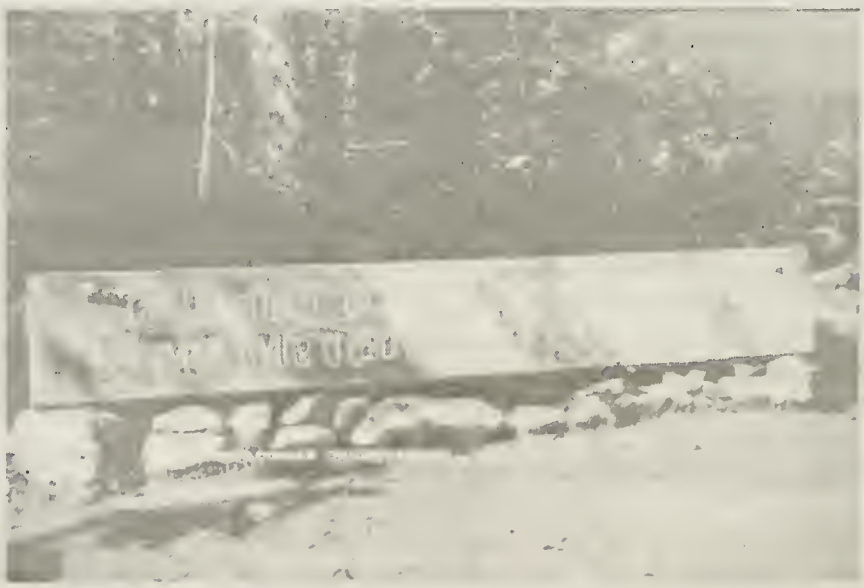
- Organized and hosted meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
  -- Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
  -- Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
  -- Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
  -- Reviews and recommends adoption of the Regional Transportation Plan.

- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the UMRLAC Management Plan update.

- Through the N.H. Department of Environmental Services support to the 9 regional planning commissions through the Regional Environmental Planning (REPP) Program, 2007 REPP work items included drafting the first volume of an innovative land use handbook to be distributed to communities and refinements to the Sprawl Indicators GIS data and mapping project.

- Prepared numerous region-wide grant applications, including an EPA Brownfields grant, local source water protection grant applications,

For additional information, please contact the CNHRPC staff or visit us on the internet at www.cnhrpc.org.



"Stay Traveler! Be ye man or beast or even winged thing.
Let every living creature drink from this pure bubbling spring"

-Arthur Blackman-

Report of the Police Department

Chief Patrick M. Clarke

Administrative Assistant Donna Stockman

Sergeant John Martell

Corporal Scott Corbett

Officer Joshua Wright
Officer Frank Chmielecki
Officer Joshua Stone
Officer Joseph Orlando
Officer Jeffrey Miller
Officer Robert Mulligan
Officer Eric Krochmal

On behalf of the police department I would like to thank the townspeople and business owners for there ongoing support of the police department.

This year brought much change to the department as we lost Officer Stacey Seluk as a full time police officer. We wish her our best in her future endeavors. I have hired Officer Eric Krochmal again as a part time officer to fill some of the vacant shifts. Officer Jeffrey Miller has also returned home safely from his deployment to Iraq and we welcome Jeff back.

I would like to remind residents as well as business owners that if they have an alarm system they need to complete an alarm information sheet at the police department. This form is needed for responding officers so we have the information in the event of an emergency. I also want to remind dog owners that their dog must be registered with the town clerk by April 30th. Once your dog is registered we ask that you place the tag on him/her so in the event your dog is lost, we can attempt to reunite the dog with the owner. The last bit of advice I want to give is write down your serial numbers of your valuables and store them in a safe place.

Records show that most residential burglaries occur during the daytime hours when residents are at work. Get to know your neighbors and if something does not look right call and report it. With your help we can protect the rural parts of town and stop any would be thieves.

I would like to thank all the town employees and fellow department heads for there continued support and look forward to working with you in 2008.

Respectfully submitted

Patrick M. Clarke
Patrick M. Clarke
Chief of Police

"To give real service, you must add something which cannot be bought or measured with money and that is sincerity and integrity."

-Donald A. Adams-

Report of the Fire-Rescue Department

I would like to take this opportunity to introduce myself.
Following the sudden resignation of the chief officers of Chichester Fire-Rescue, I was appointed Fire Chief on April 10, 2007. For those of you who do not know me, I have been in the fire rescue service as a firefighter/EMT/officer for 13 years.

The Chichester Fire-Rescue is a group of very dedicated individuals who responded to 540 calls for service in 2007. They left their families and friends at a moment's notice at all times of the day and evening. In addition to responding to calls for service, they attended a scheduled training every Monday evening to sharpen their skills and keep the necessary equipment ready for service. Keep in mind that they did all this in addition to working a full time job to support their families.

Your Fire Department provides fire protection, rescue and emergency medical services with 22 dedicated members. These people are trained at various levels: 14 are NH Certified Firefighters, 15 are Nationally Registered Emergency Medical Technicians - 12 to the Basic level, 2 to the Intermediate level, and 1 to the Paramedic level. It should also be noted that 2 members are currently working on their EMT Basic.

Membership rolls are higher than they have been for many years. However, please do not let these numbers deceive you. We can always use new Members. If you would like to become a member, please call the fire station or stop by any Monday evening.

The department's newest Fire Engine, Engine 3, is serving us well and should have no problem lasting the remainder of its scheduled service years. Engine 2 has had a couple of major repairs and is showing signs of wear. It will need to have some rust repaired in the near future. However, it should last the remainder of its anticipated service years. Ambulance 1 was purchased in 2000 and has proven to be a very good truck; it has served us for 8 years as our first due Ambulance. Ambulance 3 was donated to us in 2000 and is now showing signs of wear and is on the warrant for 2008 to be replaced. This would place Ambulance 1 as our second due Ambulance. We should be able to hold on to this Ambulance as our backup until the year 2020.

The heavy rescue that we purchased used in 2004 has proven to be quite a find. This truck continues to serve us well and will for many years. The Forestry pick-up truck and utility vehicle are working fine and should continue to do so for many more years.

We are looking to replace our air breathing apparatus in 2008 with a warrant article. These units are 12 years old and the air bottles are only good for 15 years before we have to take them out of service. These units provide clean breathing air for the firefighter when we go in to burning building. They also may be used for other hazardous situations. Without them the members of the Chichester Fire / Rescue Department cannot do the job we do. These units are very expensive and there was no plan in place to set money aside for the needed replacement cycle.

Report of the Fire-Rescue Department
(Continued)

Summary of 2007 Calls

50- Structure, Motor Vehicle, and Brush Fires

294- Rescue & Emergencies

13- Hazardous Conditions

85- Good Intent Calls

31-Service Calls

31- False Alarms and Cancelled Calls

27- Severe Weather & Natural Disasters

9-Special Incident Types

Total Calls 540

Respectfully submitted,

Gilbert Vien
Gilbert Vien
Fire Chief

Report of the Capital Area Mutual Aid Fire Compact

President: Stewart Yeaton
Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email: spiread[illegible]verizon.net

Telephone 603-225-8988
Fax: 603-228-0983

2007 ANNUAL REPORT TO BOARD OF DIRECTORS

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2007 calendar year. It is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact provides emergency fire and rescue services, including emergency dispatch service, to its twenty member communities. The Compact's primary operational area is 711 square miles with a resident population of 124,773. We also participate in mutual aid responses to additional communities beyond the Compact area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center. The staffing levels at Dispatch are eight shift dispatchers and the Dispatch Supervisor. This staffing level provides a minimum of two on-duty dispatchers at all times. Dispatched incidents in 2007 increased by 2.7% to a total of 22,518. A detailed report by community is attached.

The Chief Coordinator responded to 193 incidents in 2007, assisted departments with incident management on major incidents, and handles the Compact's administrative functions with a part-time Administrative Assistant. The Chief participates on several state and regional committees that affect mutual aid operations.

The 2001 Command Vehicle was replaced with a 2007 GMC Yukon XL. This vehicle was designed and equipped with digital radio functions for interoperable communications with other public safety agencies, and functions as a Command Post on all mutual aid incidents. It has a rear mounted console to aid Incident Commanders with planning, operational, and safety functions, and has Computer Aided Dispatch status information available at the front and rear of the vehicle, with GPS and mapping data.

The Compact has continued to receive Homeland Security grant funding to continue the radio upgrades to digital capability. We received and installed five new digital base stations at remote hilltop locations in Concord, Epsom, Hopkinton, Pembroke, and Warner under the grant program. In 2008, we hope to replace console equipment at our dispatch facility in Concord with new digital equipment.

The 2007 Compact operating budget was $ 829,765. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property values and population. Some computers and monitors at Dispatch were upgraded or replaced

Report of the Capital Mutual Aid Fire Compact (Continued)

President: Stewart Yeaton Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:

Telephone 603-225-8988
Fax: 603-228-0983

through the budget this year. The regional concept of providing emergency fire and rescue services and sharing of the support costs continues to be the most economical method of supplying these services in our communities.

The Compact Training Committee chaired by Assistant Chief Dick Pistey for the last 22 years, with members Chief Keith Gilbert, Chief George Ashford, and Deputy Chief Peter Angwin assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, representing 55 communities in Capital Area and Lakes Region mutual aid systems continues to train and responds to hazardous materials incidents in our combined coverage area. The team operates with three response units and will welcome personnel interested in becoming active members. We appreciate and thank the team members for their dedication in providing this important emergency service.

Lastly, I am very pleased that so many member communities have seen fit to distribute the Capital Area Fire Compact annual reports to their residents as part of their own Town/City Reports or by other means. Hopefully, this leads to a better understanding of how some of your emergency services function on a day to day basis.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright
Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

Report of the Forest Fire Warden

Year 2007 began with business as usual. Preparation for the spring fire season began in late February. Tools and vehicles were prepped in anticipation of a busier than usual fire season due to the lack of snow cover. Warden Paul Sanborn, Deputy Wardens Walter Sanborn, John Prickett Chris Drew and Mike Paveglio retired from the Fire Service in March. The Board of Selectmen approved my appointment in April. It is with mixed emotions that I took this position. I was honored when Paul asked me to assume the duties of Town Fire Warden; however a 102 year family tradition for the Sanborn's has been broken. A member of the Sanborn family has served as the Town Warden since 1915. I would like to thank Paul Sanborn for thirty-three years of service and Walter Sanborn for an amazing fifty years of service! I would also like to thank Mike Paveglio, Chris Drew and John Prickett for their 17, 20 and 25 years of service, respectively.

We also fulfilled the VFA Grant awarded by the Forest Protection Bureau, and approved at Town Meeting, for the skid unit. This unit was placed in service in May. It provides the Fire Department with the ability to bring tools, water and hose into the woods with the Kawasaki Mule ATV. It also provides a means of transporting injured people from the woods with a backboard or stokes basket. The Department also began outfitting the 2 ½ ton Forestry vehicle with lights, a tank donated by Loudon Fire Department and a pump. The Board of Selectmen approved additional impact fees this fall to purchase tools and hose to complete outfitting the vehicle. Forestry 3 will be in service for the spring fire season 2008.

The Town of Chichester was awarded another VFA Grant, to purchase Indura cotton overpants for every member of the Fire Department, by the Forest Protection Bureau late last year. In November, we were awarded a 50% matching funds grant. We were very fortunate to receive this grant. Typically there is a three year waiting period in which an agency does not receive additional grant monies. I respectfully request your support of the Warrant Article for the purchase of the Indura cotton overpants. The overpants will complete the Personal Protective Ensemble for wildland firefighting. Currently the Department issues Nomex shirts, hardhats, eye protection and gloves to each member, funded through the normal budget process.
The Board of Selectmen also approved the appointment of Matt Cole and George Cooper as Deputy Wardens. They look forward to serving the Town in their new capacity.

The Warden and Deputy Wardens issued 92 Seasonal permits, 79 Brush permits, 2 Commercial permits, 5 Warnings and responded to 8 smoke investigations and 3 brush fires.

2008 looks to be just as busy a year as 2007. I look forward to serving the Town of Chichester. Thank you for your support.

Respectfully submitted,

Stephen D. Stock
Stephen D. Stock, Warden

Report of the State Forest Fire Warden and Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

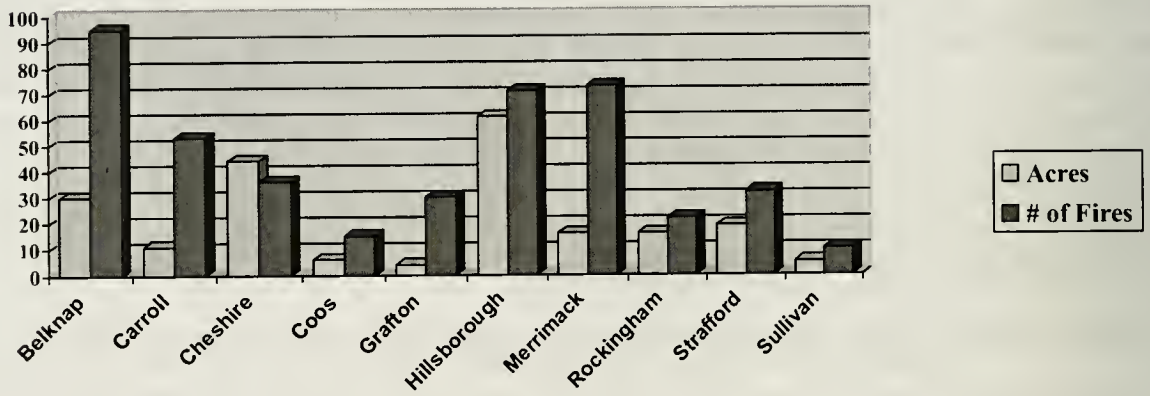
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org.

Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Report of the State Forest Fire Warden and Forest Ranger (continued)

2007 FIRE STATISTICS
(All fires reported as of November 8, 2007)
(Figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED	
Arson	5
Debris	197
Campfire	38
Children	22
Smoking	41
Railroad	5
Equipment	3
Lightning	7
Misc.*	119 (*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2007	437	212
2006	500	473
2005	546	174
2004	482	147
2003	374	100

ONLY YOU CAN PREVENT WILDLAND FIRE

Report of Road Agent

In the past year the highway department has been very busy. We have spent a lot of time getting ready for the Center Road project. Time well spent. We got together with CLD and did some up grades to the road at no extra cost to the town. The trees were cut along the roadway, ditches were added, and all culverts were replaced along the road. A new com span was added and we hope to pave it this coming year.

We had a very busy spring with the big rains. These storms had a cost of $34,696.85 that was used from the highway budget, and the town got $27,063.55 back from FEMA. This was put back in the town general fund.

Our summer ditching came up a little short about 3 miles. We should be able to make this up in the coming year. Ditching is harder to estimate because you don't really know how it's going to go until you start digging. Smith Sanborn Road needed to have some blasting done as the ledge was right on the edge of the road.

Please make a note of our new e-mail address. We made the switch from dial-up. The new sander rack was constructed this fall and works great. All the equipment is being maintained and in great working order.

This year ended with record setting snow fall.

Congratulations to Carol Raymond for completing all the required courses and achieving Master Road Scholar. Gilbert Vien has achieved Road Scholar II. Thank you to John Colbert for helping out the department when we needed you. Also many thanks goes to Bud Mayville for his dedication to the Road Agent, we all appreciate you.

2008 should be a very productive year. We will be completing our first cycle of ditching. We hope to grind and pave where needed and continue to grade and maintain culverts and bridges. We hope to keep the momentum going to get our roads in shape. We all knew it wasn't going to happen over night, but I think we all can agree we are on the right track and need to keep moving steadily forward.

Thank you all for your support. I look forward to another productive year.

Respectfully submitted,

David Kenneally
David Kenneally
Road Agent

Winter Maintenance Policy

Snow Plowing: The Town of Chichester begins plowing when the snow has accumulated 2 to 3 inches. After roads are clear, sanding and salting will begin.

Plow Routes: Each plow route is approximately 15 miles long and takes 3 to 4 hours to cover. This means if plowing started when there was 2 inches of snow on the road, by the time the vehicle finishes the route, 3 or 4 hours later, there is the potential for up to 6 inches of snow on the road again, at the start of the route. Therefore, during a heavy snowstorm, at times, there will be snow on the roads.

Freezing Rain Storms: It is important to note that salt or sand is less effective if applied before the rain stops. There is little the Chichester Highway Department can do during a winter freezing rainstorm. Salt and sand will be applied to the roads sparingly during the freezing rain and more aggressively as needed once the storm is over.

Clean Road: The Town of Chichester does not have a clean road policy, therefore it is possible that not all roads will be kept completely clear of snow and therefore caution is advised for winter driving. Salt will be used sparingly. The dirt roads will be sanded, but as long as there is ice under the sand, instant stops are impossible.

Mailboxes: The Town of Chichester does not replace damaged mailboxes. The Road Agent should be contacted for proper placement of mailboxes.

Trash Placement: The Town of Chichester participates in the BCEP Solid Waste Facility located in the Town of Pittsfield. The Town does not offer curbside pickup. Trash and trash receptacles should not be placed in the Town's right-of-way. The Town will not be responsible for damage to trash receptacles or trash cleanup as a result of it obstructing snow removal.

Parked Vehicles: No vehicle shall be parked on the Town's right-of-way, from the start of precipitation, until 48 hours after the storm ends. The Town reserves the right to tow parked vehicles at the owner's expense. The Town is not liable for damages incurred to vehicles parked in the Town's right-of-way. RSA 231:92-a

Adopted: January 29, 2008 **Effective: January 29, 2008**

David Colbert — David Colbert, Chairman
Richard DeBold — Richard DeBold
Stephen MacCleery — Stephen MacCleery
Chichester Board of Selectmen

Snow Removal Ordinance

(effective November 18, 1997)

The Board of Selectmen hereby determines that it shall be unlawful to plow snow across or into any roadway in the Town of Chichester, subject to a $500 fine. This is the responsibility of the landowner.

Jeffrey Jordan — Jeffrey Jordan, Chairman
Frederick Fenton — Frederick Fenton
Theodore Bailey — Theodore Bailey
Chichester Board of Selectmen

Report of the Historical Society

The Chichester Historical Society meets every Tuesday morning from 9:00 until noon to handle business items and to work on the various projects designed to complete our mission of identifying and preserving landmarks, documents, artifacts and other items of historical interest to the town, to keep alive our heritage and to support education about the history of Chichester. In addition to our weekly meeting we hold bimonthly meetings presenting programs relating to the history of Chichester. The Chichester Historical Society was established in 1971 and was accepted as a Town Organization by vote of the town meeting in 1996. All are welcome and encouraged to attending our meetings and programs. Our bimonthly programs are available at the Museum located in the Community Building (the old fire station) or by contacting any of the Society officers. Our Web Site www.chichesternh.org , created by Fred Shaw, is updated frequently and contains information regarding the Society and it ongoing programs. A bimonthly newsletter is published and a copy can be obtained at the Museum or contact us to be put on the mailing list. Officers for 2007 were: President – Richard Pratt; Vice President – Berndt Reinhardt; Secretary – Fred Shaw; Treasurer – Elizabeth Collins; Curator – Barbara Frangione.

Pamela Smith, a local artisan, created a replica of the Grand Drape and on January 28, 2007 a dedication ceremony was held at the Grange Hall unveiling the Grand Drape. The cost of the project was through the generosity of many patrons, local business and organizations. This concluded a joint project of the Chichester Grange and Chichester Historical Society which began over a year ago. Restoration experts were contacted who examined the original curtain and determined that restoration was not feasible. We were fortunate to obtain the skills of Pam Smith in creating the replica of the curtain. The original curtain has been preserved and is stored in Grange Hall.

The 250th Anniversary Quilt has been on display at the Historical Museum for several years and it was felt that more of the townspeople could enjoy it if it were at the Library. An expert from the New Hampshire Historical Society, Wesley Baylor, advised us as to the proper method to display and preserve the quilt. Berndt Reinhardt of the Society built the frame and the quilt now hangs at the Chichester Library.

We continued our restoration and preservation of Thunder Bridge. Capital Reserve Funds were previously set aside for this project. We obtained several bids for painting of the bridge. A local contractor was selected and we were able to realize substantial savings over the original estimates for the project. Painting of the bridge has been completed and should last for many years. In addition, a new railing has been installed similar to the original and a picnic table is available for all to enjoy. We plan in the future to put up an informational kiosk outlining the history of the bridge and adjacent mill.

Again this year the third graders from Chichester Central School visited our museum and participated in a scavenger hunt through the museum. We find this is an interesting and challenging ways to present Chichester's history to our children.

We continued working on projects to record and store information regarding the artifacts at the Museum. We are photographing each artifact and entering information regarding the artifact into our computer. This will not only preserve information regarding the artifact but also facilitate research. In addition to Museum artifacts members of the Society are photographing and recording the gravestones in all the cemeteries of Chichester. This information is also being stored in our computer.

Report of the Historical Society (continued)

The Society hosted several interesting programs. In January we heard about Chichester's Fire Department both past and present. In March we enjoyed first hand reports from some students in the one room schoolhouses of Chichester. The May meeting was a "show and tell" of special keepsakes we had stashed away. July took us on a very interesting field trip to Sanborn Mills in Loudon. Our second annual Harvest Celebration was held in September. Our meeting in November challenged us to identify mystery photos of locations around Chichester. We are always interested in obtaining photographs and artifacts relating to Chichester's history. Original documents and photographs can be scanned and the originals returned to you. Due to limited space we may not be able to accept everything but feel free to contact us if you have items which you feel might be of interest. We are very grateful for the support we have received from individuals and organizations this year. We look forward to continuing our mission of identifying and preserving items of interest to our town's history.

Respectfully submitted,

Dick Pratt
Dick Pratt
President

"The greatest glory in living lies not in never failing, but in rising every time we fall."

-Nelson Mandela-

Report of the Library

The library is looking very historic with Chichester's bicentennial quilt hanging on the north wall. We are so glad to have it back in the library; it truly makes the library look comfortable and welcoming. Thank you to the Historical Society for putting it up and letting us display it.

Our three trustees' have done an amazing job running the used book store during the summer months. The store has been closed for the winter due to renovations. Countless hours have been spent sorting, pricing and selling used books. We appreciate so much all the donations and the volunteer help we have received to make these book sales possible.

Peg Haskett, a trustee for many years, retired in 2007. The library thanks Peg very much for her years of hard work and her love of the library. Lucille Noel is our new trustee and she has certainly worked hard this past year learning and helping out at the library.

The library is getting a reputation in art circles as a wonderful place to show the art of various individuals in the local area. We not only display their art for a month, but we have encouraged them to put on a reception. The receptions have been well attended and brought artists and art lovers from far and near.

The library hosted a Summer Reading Program Contest. The participants were required to read and keep track of hours spent reading. The goal was to collectively read 1,500 hours. The youth and children in town beat this goal and read 1,678 hours. The librarian is very proud of each one.

Using the money from the book sales, the library hired storyteller, Simon Brooks for an evening of great entertainment. We also hosted a Lego contest during the summer, which worked out so well that we will probably do it again. We showed Al Gores film "An Inconvenient Truth" at the Grange Hall.

A local writer's group also met weekly during the summer months at the library. The library is hosting an adult reading group at the library that meets the first Monday of the month. All are welcome. This is a very friendly and interesting group. Refreshments are served and a good time is always had by all.

There is a second reading group in town that meets in people's homes. All are welcome to attend that group as well. Call the library if you are interested in either of these groups.

The library is hosting a parent led preschool reading program. We meet every Tuesday at 10:30. We have 2 stories, a craft, snack and a lot of fun.

Although we are a small library with limited shelf space, we try to have books that our patrons want and if we don't have them we will try to locate borrow them from other libraries. We appreciate your recommendations and patronage.

The library is always in need of volunteers for various duties. If you have time to share during the month drop in to see the librarian or talk to one of the trustees. We would love to have you join us !!

Librarian – Lisa Prizio
Trustees – Carolee Davison
Pat Hauck
Lucille Noel

Chichester Town Library

Proposed 2008 Budget

Explanation by line item

Line item 1: (Salary) An annual increase of $2,000. This is part of a long-range goal, set by the trustees in 1998 to bring the librarian's salary from $600 per year to a competitive level. The annual increase of $1,500 is calculated to make the salary competitive. We also increased this line item by an additional $500 to pay individuals who cover for the librarian during vacations, training and illnesses.

Line item 2: (Medicare/Social Security) Increase of $124.00 due to the salary increase.

Line item 3: (Education) This line allows the librarian to attend courses relating to her job.

Line item 4: (Programs/Family Passes) A decrease of $300. This line item is for expenses incurred for library sponsored programs and for the purchase of family passes to local attractions. *Shaker Village $100 and the Planetarium $200 and for programs at the library.*

Line item 5: (Supplies)An increase of $200.00. This line item is for office supplies and paper items. The cost of toners and ink cartridges for the printers and copiers are very high, thus the increase.

Line item 6: (Postage)

Line item 7: (Equipment) Decrease of $300.00. This line item is used for the purchase and repair of equipment such as copiers, and purchasing items such as furniture and shelving. We purchased smaller copier machines in 2006 so there will be no repairs to the large copier we used to have.

Line item 8: (Telephone) Decrease of $100.00.

Line item 9: (Building Maintenance) Decrease of $500.00 The trustees do not have a major project planned for 2008.

Line item 10: (Electricity) Increase of $300.00. Money was cut from last year's budget and the 2007 expenses went over budget.

Line item 11: (Heating Fuel) Decrease of $300.00. The last 2 years our prepaid fuel has been under the $2500.00.

Line item 12: (State Library Services)

Line item 13: (Printing/Advertising)

Line item 14: (Computer Services) This line item is for computer repairs, maintenance of the database, and related services including programming. We are very fortunate to have a patron that has been helping us with all computer related problems.

Line item 15: (Dues)

Line item 16: (Collection Development) This line item is for the purchase of books, videos, audios, encyclopedias, reference materials and magazine subscriptions. No increase, just a reallocation of the funds.

Line item 17: Decrease of $100.00 (Collection preservation, maintenance and repair)

Summary: This proposed 2008 budget reflects an increase over 2007 of $924.00 which is a 2.09% increase. This increase is mainly the $2000 for the salary increase and the $1,096.00 reduction of other line items. The library Trustees feel that the library is a very necessary medium for the town, a place for people to not only gain knowledge but to meet others from the town.

Chichester Town Library

2008 Proposed Budget

LINE ITEMS	2007 BUDGET	EXPENSES 9/30/2007	2008 PROPROSED BUDGET
#1 SALARIES	$21,900.00	$16,425.00	$23,900.00
#2 MEDICARE/SS	1,676.00	1,256.49	1,800.00
#3 EDUCATION	400.00	0.00	300.00
#4 PROGRAMS	800.00	366.00	500.00
#5 SUPPLIES	800.00	1,481.56	1,000.00
#6 POSTAGE	100.00	105.40	100.00
#7 EQUIPMENT	800.00	0.00	500.00
#8 TELEPHONE	1,300.00	905.60	1,200 00
#9 GEN MAINT/REPAIR	2,500 00	1,557.35	2,000.00
#10 ELECTRICITY	1,300.00	1,246.99	1,600.00
#11 HEATING FUEL	2,800.00	1,724.73	2,500.00
#12 STATE LIBRARY SVC	25.00	0.00	25.00
#13 PRINTING/ADVERTISING	300.00	98.65	300.00
#14 COMPUTER SERVICES	500.00	249.00	500.00
#15 DUES	300.00	280.00	300.00
#16a BOOKS	4,500 00	3,999.86	5,000.00
#16b DVDs	900.00	942.43	800.00
#16c AUDIOS	500.00	0.00	300.00
#16d ENCYCLOPEDIA	200.00	0.00	200.00
#16e REFERENCE	500.00	91.69	300.00
#16f MAGAZINES	500.00	569.47	500.00
#17 COLLECTION REPAIR	700.00	408.89	600.00
TOTALS	$43,301.00	$31,709.11	$44,225.00

Report of the Recreation Commission

The Parks and Recreation Commission continues to monitor and oversee the use of Carpenter Park to ensure it's safe and proper usage. The Commission is continually pleased with the Chichester Youth Association's conscientious efforts to ensure that it's recreational programs using Carpenter Park, which include a full Soccer program for over 120 children as well as their extensive Baseball and Softball programs, are organized and conducted in a manner to ensure the Parks safe usage and it's well maintained upkeep. It is also very pleasing to have such a well organized and well attended Old Home Day event put on by the Old Home Day Committee. Carpenter Park is certainly well used and enjoyed by a great many of our adult residents as well as hundreds of the Town's children over the course of the year!

This year the Parks and Recreation Commission renewed it's efforts to complete a long range recreational 'master plan' for the Town of Chichester. Several meetings were held last fall by the Commission, along with representatives from the Conservation Commission and the School Board, to plan and organize a public forum which was held on December 1st, 2007. at the Chichester Central School. The forum was well attended by many townspeople and has provided the Commission with very valuable information and input which will be used to complete the Recreational Master Plan by the summer of 2008. The comprehensive Recreational Master Plan will address the active and passive recreation needs of adults and children of the community for a ten year period. The Plan shall include any recommendations for additions and upgrades to parks, facilities and programs that are determined to be needed from the community's input and a capital improvement program to facilitate Plan implementation.

Until such time as the Town's Recreational Master Plan is completed there will be no major recreational improvements or upgrades planned for Carpenter Park or any other Town properties. The Parks and Recreation Commission does present a Warrant Article this year which requests funds for some necessary repairs and upkeep work at Carpenter Park and it is hoped that the Townspeople will support the Commission's small request.

Richard DeBold, Chairman
Ansel Sanborn
Carol Frekey-Harkness
Fuat Ari
Michelle Doucette
Ewen MacKinnon
David Colbert

Report of the Cemetery Trustees

The cemetery budget continues to remain stable. Dignified Cemetery services were awarded the contract to maintain the Chichester cemeteries for the 2008 season. Mark Hubbard of Dignified Cemetery Services remained within his projected budget last year and was able to accomplish all of the contracted work and was able to accomplish some restorations with direction from the Cemetery Trustees. Mr. Hubbard and his crew have done an exceptional job maintaining the cemeteries, and working with the Cemetery Trustees to prioritize unexpected work and repairs.

The fence at Leavitt Cemetery needed to be repaired several times this past year because of damaged caused by falling trees and branches from bordering property. The Trustees have contracted with Cartographic Associates Inc. to begin the process of remapping Leavitt cemetery. There have been some volunteers working in the cemeteries this year and as always, we appreciate their hard work and dedication. We ask that all volunteers meet with or contact Cemetery Trustees for supervision and direction around any work that is being done in the cemeteries. This will assist the Trustees in keeping track of the extra work that is being done.

The budget for the maintenance of the town and private cemeteries remains the same this year. We look forward to working with volunteers, Mr. Hubbard and his crew again this year to keep the cemeteries in Chichester maintained and in good repair.

The Trustees continue to advocate for volunteers to adopt cemeteries and to assist with planning restorations of the private and town cemeteries. We appreciate letters and phone calls letting us know when there is a concern or a complement.

Trustees-

Joanna McIntosh,
Robin Stephens,
Gilbert Vein

Report of Chichester Grange #132

Chichester Grange continues to meet on the first and third Wednesdays of each month to socialize, learn, share tasty food, and plan ways to do good things. Ongoing projects include hosting the Annual Awards Night, caring for Memorial Park, helping with Chichester Old Home Day, funding animals for Heifer International, and presenting dictionaries to third graders in four local schools.

At the Awards Night, the Grange honored a Community Citizen, Policeman, Educator, Postal Worker, Youth, and Business for their contributions to making the Chichester, Epsom, and Pittsfield area a good place to live. Recipients really appreciated the thanks and recognition.

Four tubs of beautiful flowers planted by Barbara Frangione stood on freshly spread mulch in Memorial Park. Lilacs, daffodils, and other plantings also added beauty around the Ray Munsey memorial tree and bench. A faithful crew of Grange volunteers watered things throughout the summer to keep them growing.

Participating in monthly committee meetings, Grangers continued their historical involvement in the Chichester Old Home Day celebration. They joined Jaan Luikmil and other community people to help produce an exciting "Pioneer Days" event in August.

Grangers and others turned in empty aluminum cans for recycling to raise funds for Heifer International to purchase animals for people in developing areas of the world. This project enables us to share our prosperity and good fortune with others.

Having completed the original five-year commitment to present free dictionaries to third graders in Barnstead, Chichester, Epsom, and Pittsfield, we have arranged funding to continue this popular effort. The first recipients are now in high school, and we are starting with another class. An annual tour to the Grange Hall by Chichester third graders together with the dictionary presentations builds public awareness of the Grange.

An exciting new project this year linked the Grange with the Chichester Historical Society and many private donors to fund Pam Smith's new painted stage curtain at the Grange Hall. An historical advertisement curtain was skillfully restored as well, and three curtains too damaged for effective repair were placed in storage. Local volunteers aided Vermont "Curtains Without Borders" ladies in this effort.

Of course, the Grange continued its support for the Red Cross, the local food pantry, the NH Food Bank, the State Grange Educational Loan Fund, and many such worthy causes. Annual donations helped with State and National Grange programs and projects as well. Members reported contributing many hours of community service work in the local area.

Within the Grange Hall itself, improvements included a new electric kitchen range In spite of the cost of the new range and the necessary wiring, annual soup suppers, fund raising meals, and other food events will benefit in the long run.

Grangers continued to enjoy a Youth Night, Home Economics Night, and all the other programs. The annual "Eat Out" in July drew nearly half the Grange membership to the Cat 'n Fiddle Restaurant in Concord for great food and sociability. Then this fall exhibits won prizes at Stratham, Hopkinton, and Deerfield Fairs, providing publicity for our Grange and prize money to help with community projects.

Report of Chichester Grange #132 (continued)

Clarice Constant, Scott Edmunds, and Edgar Reed all received 80-year membership awards, tributes to long service and evidence of our members' longevity. On the downside, we suffered the loss of longtime members Eleanor Ambs and Frances Weeks, both of whom passed away in September. Our active membership ranges from 26 years of age to the mid-90's, and more new members are needed.

Our Secretary has been reelected to a second two-year term as National Grange Chaplain, the Lecturer continues as Editor of the Granite State Granger, and the Master is a State Grange Deputy. This past summer the Master was a member of the winning Youth Drill Team in competition at the Northeast Youth Rally in Nashua. In addition, she made a big change in her personal life in that she and Marty Boisvert, our newest member, were married on November 3rd!

The members of Chichester Grange are a friendly, supportive group, whether by attending meetings, participating in projects, promptly paying their dues, or making generous monetary donations. Reaching its 120th anniversary here in Chichester, the Grange wishes you all good health, happiness, and a bright tomorrow!

Respectfully submitted,

John H. West
John H. West
Secretary

The Grange adapts traditional values of the farm, family, and community
to the needs of an evolving modern society.
This has created a social community service organization dedicated
to a better quality of life based on the values that made America great.

Report of the UNH Cooperative Extension: Merrimack County

For 93 years, UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin Asset Building Coalition, Concord Asset Building Coalition, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, and the N.H. Volunteer Administrators Association.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators are often a guest of WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. The number for the Info Line is 1-877-398-4769. Last year, the Info Line handled more than 684 requests from Merrimack County residents.

Finally, UNH Extension trains and supports over 4,300 volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at
315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: **www.extension.unh.edu.**

"Never doubt that a small group of thoughtful,
committed citizens can change the world;
indeed, it's the only thing that ever has."

-Margaret Mead-

Report of the B.C.E.P. Solid Waste District

The Committee has avoided increasing taxes for the 9th consecutive year, 2008. While each town's share has changed slightly do to population changes, the total taxes collected by the District haven't increased since 1999. Prices for recyclables stayed strong during 2007, resulting in a cash surplus of $59,024.97.

In late August, 2007 the District received a visit from the Department of Agriculture, Bureau of Weights & Measures, in response to a citizen complaint. The citizen apparently felt he had been over charged $1.60, as the scale weight was 20lbs above what he believed was accurate. During the visit, Weights & Measures compliance personnel found several practices at the District were in violation of their administrative rules. The District has changed its operations to comply with their rules, to the best of our knowledge. However, one of the rules prevents the District from using its scales to weigh loads under 200 lbs, even though the scales are certified accurate in 20 lb increments by Weights & Measures. The result of compliance with this rule is a potential loss of revenue to the District of, worst case, $100,000.00 per year. While we held the 2008 budget flat, the impact is no facility improvements, no further landfill closure activity, deferred maintenance and reduced raises for the staff. 2008 will be the last year of no tax increases unless the District can get the rule modified.

To that end, the District Administrator has met with the previous and new Commissioner's of Agriculture, as well as the Director and other personnel from Weights & Measures. They all appear unreceptive to providing any relief to the District. The District Committee has engaged legal counsel as well as a legislative advocate and, while continuing to work with the Department of Agriculture, will also review and pursue all legal and legislative remedies available. As stated before, if the District is unable to get some relief from the rule, the 2009 District Budget will reflect a hefty increase in taxes.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The Public is invited.

Tonnage Comparisons	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**
Garbage	2,134.6	2,043.7	2,124.2	2,300.3	2,311.2	2,557.9	2,466.0
Demolition 743.2	654.8	875.0	1,253.2	1,108.6	993.7	876.3	
Tires	55.3	85.2	48.6	63.4	77.7	114.5	72.2
Total Waste 2,933.1	*2,783.7*	*3,047.8*	*3,616.9*	*3,497.5*	*3,666.1*	*3,414.5*	
Cardboard 205.9	181.6	198.7	169.4	173.2	194.1	238.5	
Newspaper 153.4	135.6	120.3	124.1	104.2	109.0	90.8	
Mixed Paper	392.0	251.2	268.4	288.3	287.6	315.7	426.9
Aluminum Cans	20.0	38.2	15.0	17.5	14.9	15.9	17.8
Tin Cans	55.0	81.8	33.5	27.8	43.1	43.2	42.7
Plastic	76.8	63.0	57.6	54.5	61.9	62.0	63.8
Auto Batteries	8.5	14.2	30.2	*	*	*	*
Scrap Metal 600.9	579.3	558.3	599.4	530.1	640.5	428.5	
All Other Materials	75.2	107.5	88.9	61.1	97.2	^276.0	^215.0
Tons Recycled	*1,587.7*	*1,452.4*	*1,370.9*	*1,342.1*	*1,312.2*	*1,656.4*	*1,524.0*
Total Tons Shipped	**4,520.8**	**4,236.1**	**4,418.7**	**4,959.0**	**4,182.4**	**5,322.5**	**4,938.5**

* Batteries included with scrap metal for 2004 forward
^ Crushed glass weight added 2006 forward

Tax Benefit	**2001**	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**
Recycling Revenue	54,181.34	76,692.71	102,817.50	133,579.32	111,681.21	160,211.81	172,768.83
Avoided Tipping Fees	63,589.50	58,322.73	60,945.00	55,702.5	56,447.95	117,525.00	99,060.00
Total Tax Savings	**$117,770.84**	**$135,015.44**	**$163,762.50**	**$189,281.82**	**$168,129.16**	**$277,736.81**	**271,828.83**

Trivia: Annual cost in taxes to operate the District for 2008 is $36.42 per resident.

B.C.E.P. Solid Waste District

towns of

Barnstead – Chichester – Epsom – Pittsfield

115 Laconia Road – P.O. Box 426 – Pittsfield, NH 03263-0426

Tel: (603) 435-6237 – Fax (603) 435-7258

DISTRICT ADMINISTRATOR
Earl H. Weir 798-5600
40 Perry Road
Chichester, NH 03234

TREASURER/ADMIN ASSISTANT
Jim Plumb 648-6301
1440 Battle Street
Webster, NH 03303

PLANT MANAGER
Edward Lang 435-7702
645 Tilton Hill Road
Pittsfield, NH 03263

STATE D.E.S.
Main Number 271-3503

District & Budget Committee Members

(S)=Selectman, (C)=Citizen, (A)=Alternate, (B)=Budget

BARNSTEAD

Selectmen's Office 269-4071
Fax 269-4072

John O'Neil (S) 776-8253	Robert G. Goode (C) 269-2213	Andrew Houle (A) 435-8320	Wellington Bartels IV (B) 776-3293
23 Bow Mills Road	39 Spruce Court	10 Shackford Corner Road	421 Peacham Road
Center Barnstead, NH 03225	Center Barnstead, NH 03225	Center Barnstead, NH 03225	Ctr. Barnstead, NH 03225
Appointment Expires 3/31/08	*Appointment Expires 3/31/09*	*Appointment Expires 3/31/08*	*Appointment Expires 3/31/08*

CHICHESTER

Selectmen's Office 798-5350
Fax 798-3170

David Colbert (S) 798-4111	Norman Larochelle (C) 798-4140	Dennis Call (A) 798-5725	Paul Adams (B) 435-6089
163 Bear Hill Road	13 Deer Run Road	68 Canterbury Road	23 Kelley's Corner Road
Chichester, NH 03258	Chichester, NH 03258	Chichester, NH 03258	Chichester, NH 03258
Appointment Expires 3/31/08	*Appointment Expires 3/31/09*	*Appointment Expires 3/31/08*	*Appointment Expires 3/31/08*

EPSOM

Selectmen's Office 736-9002
Fax 736-8539

Joni Kitson (S) 736-8150	Ricky Belanger (C) 736-6000	Leonard Gilman Jr (A) 736-9981	M. LaFleur-Keane (B) 736-5820
1556 Dover Road	P.O. Box 520	169 Old Turnpike Road	270 Center Hill Road
Epsom, NH 03234	Epsom, NH 03234-0520	Epsom, NH 03234	Epsom, NH 03234
Appointment Expires 3/31/08	*Appointment Expires 3/31/08*	*Appointment Expires 3/31/08*	*Appointment Expires 3/31/08*

PITTSFIELD

Selectmen's Office 435-6773
Fax 435-7922

Edward L. Vien (S) 435-5052	Thomas E. Marston (C) 435-8698	Judith Maclellan (A) 435-8088	Brenda Butterfield(B) 435-7260
132 Ingalls Road	330 Webster Mills Road	112 Catamount Road	1429 Upper City Rd
Pittsfield, NH 03263	Pittsfield, NH 03263	Pittsfield, NH 03263	Pittsfield, NH 03263
Appointment Expires 3/31/08	*Appointment Expires 3/31/08*	*Appointment Expires 3/31/08*	*Appointment Expires 3/31/08*

Budget

of the

B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426
(603) 435-6237

For the year ensuing, January 1, 2008 to December 31, 2008

This is a true copy of the Budget Committee's recommendations for the ensuing year, 2008.
Attest:

Barnstead

Chichester

Epsom

Pittsfield

This is a true copy of the 2008 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 20, 2007, with Expenditures of $824,094.99, Non tax Revenue of 243,900.00 and Tax Revenue of 580,194.99.
Attest:

Barnstead

Barnstead

Chichester

Chichester

Epsom

Epsom

Pittsfield

Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2008 budget of the B.C.E.P. Solid Waste District, attest:
Attest:

Earl H. Weir
B.C.E.P. Solid Waste District Administrator

B.C.E.P Solid Waste District
FY 2008 Budget

	2007			2008		
	07 Adopted Budget	2007 YTD	07 Over (Under)	08 Admin Budget	08 Budget Committee	08 Adopted Budget
Income						
General						
Demolition Fees	90,000.00	86,300.38	(3,699.62)	50,000.00	50,000.00	50,000.00
Disposal Fees	4,000.00	4,738.53	738.53	4,000.00	4,000.00	4,000.00
Electronics	4,000.00	4,970.20	970.20	4,000.00	4,000.00	4,000.00
Grants						
Int. on Operating Account	800.00	444.05	(355.95)	400.00	400.00	400.00
Paint & Antifreeze	2,000.00	2,506.00	506.00	2,000.00	2,000.00	2,000.00
Refunds & Dividends		321.00	321.00			
Reimbursements	5,000.00	11,943.51	6,943.51	10,000.00	10,000.00	10,000.00
Sale of Signs/Other	2,000.00	1,800.00	(200.00)	1,000.00	1,000.00	1,000.00
Service Revenue						
2006 Cash Surplus	65,000.00	98,649.26	33,649.26	35,000.00	35,000.00	35,000.00
Tires	9,000.00	9,407.00	407.00	9,000.00	9,000.00	9,000.00
Transfer in from Reserve						
Cash Over/(Under)		(7.89)	(7.89)			
Unseparated Waste	30,000.00	30,879.76	879.76	5,000.00	5,000.00	5,000.00
Transfers in from Invest		283,796.27				
Total General	211,800.00	251,951.80	40,151.80	120,400.00	120,400.00	120,400.00
Recycling						
Aluminum	3,000.00		(3,000.00)	3,000.00		
Aluminum Cans	20,000.00	26,736.60	6,736.60	20,000.00	20,000.00	20,000.00
Cardboard	8,000.00	25,428.70	17,428.70	17,000.00	17,000.00	17,000.00
CFC's						
Compost		210.00	210.00			
Copper/Brass						
Resale of Items						
Mixed Paper	8,000.00	31,505.59	23,505.59	24,000.00	24,000.00	24,000.00
Newspaper	4,500.00	9,251.43	4,751.43	6,000.00	6,000.00	6,000.00
Non-Ferrous	3,500.00	15,920.64	12,420.64	3,500.00	6,500.00	6,500.00
Plastic	8,000.00	9,372.80	1,372.80	8,000.00	8,000.00	8,000.00
Radiators						
Scrap Metal	35,000.00	51,897.35	16,897.35	40,000.00	40,000.00	40,000.00
Shop Wire						
Tin Cans	1,500.00	2,445.72	945.72	2,000.00	2,000.00	2,000.00
Wet Cell Batteries/Lead						
Total Recycling	91,500.00	172,768.83	81,268.83	123,500.00	123,500.00	123,500.00
Tax Revenue						
Barnstead Tax	171,642.52	161,664.44	(9,978.08)	164,755.27	164,755.27	164,755.27
Chichester Tax	90,148.38	89,028.43	(1,119.95)	90,008.90	90,008.90	90,008.90
Epsom Tax	161,906.50	161,843.79	(62.71)	166,248.74	166,248.74	166,248.74
Pittsfield Tax	156,497.59	156,463.34	(34.25)	159,182.08	159,182.08	159,182.08
Total Tax Revenue	580,194.99	569,000.00	(11,194.99)	580,194.99	580,194.99	580,194.99
Total Income	883,494.99	993,720.63	110,225.64	824,094.99	824,094.99	824,094.99

B.C.E.P Solid Waste District
FY 2008 Budget (continued)

	2007			2008		
	07 Adopted Budget	2007 YTD	07 Over (Under)	08 Admin Budget	08 Budget Committee	08 Adopted Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	500.00	423.30	(76.70)	400.00	400.00	400.00
Auditor Fees	3,500.00	3,300.00	(200.00)	3,300.00	3,300.00	3,300.00
Total Accounting Fees	4,000.00	3,723.30	(276.70)	3,700.00	3,700.00	3,700.00
Administrator's Salary	55,892.53	58,813.81	2,921.28	55,895.53	57,572.39	57,572.39
Advertising	650.00	806.40	156.40	650.00	650.00	650.00
Dues	350.00	1,160.00	810.00	350.00	350.00	350.00
Legal Fees	50.00	1,222.50	1,172.50	20,000.00	20,000.00	20,000.00
Office Supplies	3,000.00	2,331.53	(668.47)	3,000.00	3,000.00	3,000.00
Office Furniture						
Permits & Licenses	350.00	984.00	634.00	350.00	350.00	350.00
Postage	450.00	573.12	123.12	450.00	450.00	450.00
Reimbursed Expenditures		1,291.69	1,291.69			
Telelphone	2,500.00	1,943.84	(556.16)	2,000.00	2,000.00	2,000.00
Treasurer's Salary	47,700.08	49,901.40	2,201.32	49,131.08	49,131.08	49,131.08
Unclassified Payments		6,501.45	6,501.45			
Water, Coffee, etc	1,500.00	1,778.87	278.87	1,500.00	1,500.00	1,500.00
Total Administrative	116,442.61	131,031.91	14,589.30	137,026.61	138,703.47	138,703.47
Capital						
Bobcat						
Bobcat Shear Attachment						
Building						
Canister Roof System						
Canister Purchase						
Computers						
Concrete at Z-Wall						
Forklift						
Guard Rail						
Glass Crusher						
Hot Top/Guard Rail						
Loader	66,425.00	68,375.00	1,950.00			
New Burn Area						
Other Equipment Purchases		1,894.34	1,894.34			
Rip Rap N Slope @ Swamp						
Roll Off Truck						
Scales						
Swapshop						
Transfers Out to Reserve	20,000.00	20,000.00				
Transfers Out to Invest		283,796.27				
New Compactors						
Total Capital	86,425.00	90,269.34	3,844.34			

B.C.E.P Solid Waste District
FY 2008 Budget (continued)

	2007			2008		
	07 Adopted Budget	2007 YTD	07 Over (Under)	08 Admin Budget	08 Budget Committee	08 Adopted Budget
Hauling						
Electronics Disposal	1,500.00	1,657.59	157.59	1,500.00	1,500.00	1,500.00
Demo Tipping Fees	72,000.00	59,021.42	(12,978.58)	65,000.00	65,000.00	65,000.00
MSW Tipping Fees	166,207.98	161,971.06	(4,236.92)	163,800.05	162,123.19	162,123.19
Paint/HazMat Removal	2,000.00		(2,000.00)	2,000.00	2,000.00	2,000.00
Septage Removal	440.00		(440.00)	440.00	440.00	440.00
Tire Removal	8,000.00	7,224.00	(776.00)	8,000.00	8,000.00	8,000.00
Total Hauling	250,147.98	229,874.07	(20,273.91)	240,740.05	239,063.19	239,063.19
Landfill						
Contracted Services		592.46	592.46			
Engineering		8,920.00				
Land Purchase						
Materials						
Total Landfill		9,512.46	592.46			
Maintenance						
Air Compressor	100.00	101.77	1.77	100.00	100.00	100.00
Building	5,000.00	1,601.91	(3,398.09)	3,500.00	3,500.00	3,500.00
Cleaning Supplies	800.00	969.89	169.89	800.00	800.00	800.00
Compactors	500.00		(500.00)	500.00	500.00	500.00
Conveyer	300.00		(300.00)	300.00	300.00	300.00
Forklift	500.00	54.97	(445.03)	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	100.00	100.00	100.00
Glass Breaker	3,500.00	10,592.69	7,092.69	3,500.00	3,500.00	3,500.00
Horizontal Bailer	1,500.00	335.14	(1,164.86)	1,500.00	1,500.00	1,500.00
Loader	1,000.00	179.88	(820.12)	1,000.00	1,000.00	1,000.00
Machinery & Equipment	5,000.00	2,525.43	(2,474.57)	4,000.00	4,000.00	4,000.00
Oil Collection System	100.00		(100.00)	100.00	100.00	100.00
Pickup	200.00	631.33	431.33	200.00	200.00	200.00
Power Screen	500.00		(500.00)	500.00	500.00	500.00
Pressure Washer	100.00	15.51	(84.49)	100.00	100.00	100.00
Roll Off Truck	4,000.00	9,472.58	5,472.58	6,000.00	6,000.00	6,000.00
Scales	1,000.00	4,980.31	3,980.31	1,000.00	1,000.00	1,000.00
Site Work		24,513.91	24,513.91			
Skid Steer	1,000.00	4,079.52	3,079.52	1,000.00	1,000.00	1,000.00
Spare Parts & Supplies	5,500.00	4,796.91	(703.09)	5,500.00	5,500.00	5,500.00
Tools	1,000.00	508.48	(491.52)	1,000.00	1,000.00	1,000.00
Total Maintenance	31,700.00	65,360.23	33,660.23	31,200.00	31,200.00	31,200.00

B.C.E.P Solid Waste District
FY 2008 Budget (continued)

	2007			2008		
	07 Adopted Budget	2007 YTD	07 Over (Under)	08 Admin Budget	08 Budget Committee	08 Adopted Budget
Operations						
Electric	12,500.00	12,718.87	218.87	12,500.00	12,500.00	12,500.00
Employee Training	250.00	263.82	13.82	250.00	250.00	250.00
FICA Company	19,409.19	20,622.17	1,212.98	19,990.00	19,990.00	19,990.00
Fuel	20,000.00	18,999.51	(1,000.49)	20,000.00	20,000.00	20,000.00
Health Insurance	64,417.70	63,790.03	(627.67)	69,184.60	69,184.60	69,184.60
HIT - Company	4,539.25	4,877.00	337.75	4,675.42	4,675.42	4,675.42
Incentive Plans		16,685.20	16,685.20			
Liability Insurance	6,000.00	6,063.19	63.19	6,100.00	6,100.00	6,100.00
Machine Rental		172.00	172.00			
Materials Testing	500.00		(500.00)	500.00	500.00	500.00
Operations Wages	216,501.96	203,007.98	(13,493.98)	222,997.00	222,997.00	222,997.00
Pittsfield Service Fee	8,800.00	8,757.64	(42.36)	8,800.00	8,800.00	8,800.00
Propane	4,000.00	2,721.67	(1,278.33)	4,000.00	4,000.00	4,000.00
Purchase of Recyclables		4,573.80	4,573.80			
Retirement, District Share	19,011.99	25,885.25	6,873.26	24,000.00	24,000.00	24,000.00
Safety Equipment	5,000.00	5,478.52	478.52	5,000.00	5,000.00	5,000.00
Signs	500.00		(500.00)	500.00	500.00	500.00
Unemployment	4,218.00	2,320.00	(1,898.00)	3,500.00	3,500.00	3,500.00
Workmans Compensation	13,131.31	11,711.00	(1,420.31)	13,131.31	13,131.31	13,131.31
Total Operations	398,779.40	408,647.65	9,868.25	415,128.33	415,128.33	415,128.33
Total Expense	883,494.99	934,695.66	42,280.67	824,094.99	824,094.99	824,094.99
Net Expenditures (Over)/Under Revenue		59,024.97	67,944.97			

Apportionment

Town	*Population	Percentage	Amount
Barnstead	4,523	28.3965	164,755.27
Chichester	2,471	15.5136	90,008.90
Epsom	4,564	28.6539	166,248.74
Pittsfield	4,370	27.4360	159,182.08
Totals	**15,928**	**100.0000**	**580,194.99**

*Populations are 2006 Estimates by the NH Office of Energy and Planning, based on the 2000 U.S. census.

Notes

Warrant
&
Budget

Of The

Chichester School District

2008

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF CHICHESTER, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Chichester Central School in said District on the 8th day of March, 2008 at 9:00 o'clock in the morning to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

2. To see what sum of money the District will raise and appropriate for the support of schools, for the payment of salaries and benefits for school district officials and agents and for the payment of statutory obligations of the District. The School Board recommends $5,150,541. This article does not include appropriations voted in other articles on this Warrant.

School Board Recommends approval

3. To see if the district will vote to raise and appropriate the cost items set forth in the collective bargaining agreement reached between the Chichester School Board and the Chichester Teachers' Association for the 2008/09, 2009/10, 2010/11 fiscal years which calls for the following increases and benefits:

2008/09	$97,162
2009/10	$77,161
2010/11	$80,606

and further to raise and appropriate the sum of $97,162 for the 2008-09 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits agreed to by the Chichester School Board and the Chichester Teachers' Association.

School Board Recommends Approval

5. To choose Agents and Committees in relation to any subjects embraced in the Warrant.

6. To transact other business that may legally come before said meeting.

Given under our hands and seal this 11th day of February, 2008.

Nancy Fraher, Chair
Ben Brown
John Poirier
CHICHESTER SCHOOL DISTRICT

CHICHESTER SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF CHICHESTER, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Grange Hall in said District on the 11th day of March, 2008 at 10:00 in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.

2. To choose a Clerk for the ensuing year.

3. To choose a member of the School Board for the ensuing three years.

4. To choose a Treasurer for the ensuing year.

The polls are to open at 10:00 A.M. and will close not earlier than 7:00 P.M.

All other School District business to be conducted at the regular School District meeting as otherwise posted.

Given under our hands at said Chichester this 11th day of February, 2008.

Benjamin Brown, Chair
John Poirier
Nancy Fraher
CHICHESTER SCHOOL BOARD

Notes:

CHICHESTER SCHOOL DISTRICT 2008/09 PROPOSED BUDGET						
ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE 2006/07		ADOPTED BUDGET 2007/08		PROPOSED BUDGET 2008/09	
1100 REGULAR PROGRAMS						
110 SALARIES - REGULAR						
1100-110 Teachers	982,641.00		1,084,246.00		1,043,931.00	
112 Subs. Salaries	16,490.00		15,925.00		16,900.00	
114 Aide Salaries	13,540.08		14,220.00		14,216.00	
115 Reading Tutorial	38,932.08		1.00		1.00	
329 INSRUCTIONAL						
1100-329 Instr. Music Contract	-		1.00		1.00	
439 REPAIRS & MAINTENANCE						
1100-430 Computer Maintenance	2,155.00		2,550.00		2,308.00	
431 Contract Maintenance	8,050.42		10,700.00		12,000.00	
432 Instr. Equip. Repairs	581.62		100.00		100.00	
563 TUITION TO PUBLIC ACADEMIES						
1100-563 Tuit. To Other District	1,047,095.92		1,099,073.00		995,085.00	
564 AT RISK TUITION						
1100-564 At Risk Tuition	-		1.00		1.00	
		2,109,486.12		2,226,817.00		2,084,543.00
610 SUPPLIES						
1100-610 General Supplies	20,635.04		18,695.00		18,695.00	
Supplies-Art	4,909.88		4,990.00		5,058.00	
Supplies-Language	1,193.32		1,137.00		569.00	
Supplies-Physical Education	626.50		709.00		889.00	
Supplies-Math	3,803.54		2,920.00		4,894.00	
Supplies-Music	165.22		1.00		1.00	
Supplies-Science	1,082.86		1,114.00		1,169.00	
Supplies-Social Studies	396.94		766.00		450.00	
Supplies-Foreign Language	-		320.00		320.00	
Supplies-Reading	86.96		500.00		1,167.00	
Supplies-Computer	4,758.60		3,829.00		5,475.00	

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE 2006/07		ADOPTED BUDGET 2007/08		PROPOSED BUDGET 2008/09	
		2,147,144.98		2,261,798.00		2,123,230.00
641 BOOKS						
1100-641 Books-Language	3,993.93		12,293.00		13,252.00	
Books-Math	(2.32)		100.00		100.00	
Books-Music	296.09		495.00		399.00	
Books-Science	227.85		910.00		150.00	
Books-Social Studies	310.57	-	688.00		150.00	
Books-Foreign Language	972.36		1.00		95.00	
Books-Reading	1,820.98		2,849.00		2,689.00	
		2,154,764.44		2,279,134.00		2,140,065.00
642 AUDIO VISUAL MATERIAL						
1100-642 A/V-Language	78.29		600.00		600.00	
A/V-Math	38.81		1.00		1.00	
A/V-Music	71.61		1.00		376.00	
A/V-Science	263.85		150.00		173.00	
A/V-Social Studies	610.18		100.00		422.00	
A/V-Foreign Language	-		95.00		1.00	
A/V-Reading	2,691.12		973.00		784.00	
		2,158,518.30		2,281,054.00		2,142,422.00
640 STUDENT PUBLICATIONS						
1100-649 Student Publications	1,696.85		2,143.00		500.00	
		2,160,215.15		2,283,197.00		2,142,922.00
650 COMPUTERS						
1100-650 A/V-Computers	1,577.40		3,475.00		725.00	
		2,161,792.55		2,286,672.00		2,143,647.00
733 ADDITIONAL EQUIPMENT						
1100-733 New Classroom Furniture	4,556.90		539.00		717.00	
734 New Equipment-Technology	5,957.39		6,079.00		5,806.00	
735 New Equipment	-		460.00		563.00	
New Equipment - Music	179.00		940.00		161.00	
New Equipment-Science	255.61		214.00		256.00	
		2,172,741.45		2,294,904.00		2,151,150.00
737 REPLACEMENT OF EQUIPMENT						
1100-737 Replace Classroom Furniture	2,768.08		400.00		829.00	
738 Replacement Computer Equip.	-		-		1,000.00	
739 Replacement Equipment	393.89		250.00		1,720.00	

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE 2006/07		ADOPTED BUDGET 2007/08		PROPOSED BUDGET 2008/09	
		2,175,903.42		2,295,554.00		2,154,699.00
1200 SPECIAL PROGRAMS						
110 SALARIES - REGULAR						
1200-110 Special Education Salaries	101,722.36		122,375.00		134,131.00	
111 Special Education Coordinator	1,000.00		1,000.00		1,500.00	
114 Educational Assistant Salaries	178,199.77		188,207.00		198,693.00	
115 Summer Tutorial	12,175.63		15,000.00		20,000.00	
321 Tutoring Services	-		1.00		1.00	
322 Special Education Training	1,100.20		1,200.00		1,200.00	
323 Contracted Services	62,385.29		70,000.00		70,000.00	
568 Summer Special Education Placements	3,323.55		7,400.00		11,500.00	
569 Special Placements	295,213.04		290,494.00		448,603.00	
580 Special Education Travel	607.31		460.00		475.00	
610 SUPPLIES						
1200-610 Special Education Supplies	460.62		323.00		175.00	
Speech Supplies	317.88		314.00		120.00	
640 BOOKS						
1200-641 Special Education Books	344.31		381.00		1,011.00	
642 SPECIAL PROGRAMS						
1200-642 A/V Materials	661.74		472.00		224.00	
733 EQUIPMENT						
1200-733 Special Education Equipment	172.39		200.00		838.00	
734 COMPUTERS						
1200-734 New Equipment - Computer	1,556.59		150.00		1.00	
810 MEMBERSHIPS/DUES						
1200-810 Memberships/Dues	182.50		335.00		345.00	
		2,835,326.60		2,993,866.00		3,043,516.00
1410 OTHER INSTRUCTIONAL PROGRAMS						
110 SALARIES - REGULAR						
1410-110 Co-curricular Stipends	11,000.00		13,700.00		13,700.00	

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE 2006/07		ADOPTED BUDGET 2007/08		PROPOSED BUDGET 2008/09	
340 Co-curricular Officials	1,767.00		3,584.00		3,000.00	
610 SUPPLIES						
1410-610 Co-curricular Supplies	1,943.00		2,500.00		2,500.00	
810 DUES & FEES						
1410-810 Dues and Fees	760.00	-	885.00		885.00	
		2,850,796.60		3,014,535.00		3,063,601.00
2112 ATTENDANCE & SOCIAL WORK						
330 TRUANT OFFICER						
2112-330 Truant Officer	150.00		150.00		150.00	
		2,850,946.60		3,014,685.00		3,063,751.00
2120 GUIDANCE						
2120-110 Guidance Salary	46,474.00		50,256.00		50,256.00	
111 Coordinator	-		300.00		300.00	
580 Travel	-		100.00		100.00	
610 Guidance Supplies	377.00		802.00		692.00	
		2,897,797.60		3,066,143.00		3,115,099.00
2123 ASSESSMENT						
2123-330 Special Education Diagnostics	89,926.24		91,942.00		110,391.00	
331 Testing Services	-		500.00		500.00	
610 Testing Supplies	2,200.31		2,847.00		3,430.00	
2129 ATTENDANCE & SOCIAL WORK						
550 STATISTICAL SERVICES						
2129-550 Report Cards/Handbooks	21.96		50.00		50.00	
		2,989,946.11		3,161,482.00		3,229,470.00
2134 HEALTH SERVICES						
110 NURSE SALARY						
2134-110 Nurse Salary	50,429.00		52,631.00		52,631.00	
610 SUPPLIES						
2134-610 Medical Supplies	535.01		545.00		725.00	
2139 HEALTH SERVICES						
430 EQUIPMENT REPAIRS/MAINTENANCE						

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE 2006/07		ADOPTED BUDGET 2007/08		PROPOSED BUDGET 2008/09	
2139-430 Equipment Repairs/Maintenance	128.00		178.00		190.00	
431 Computer Software Support	-		-		250.00	
580 TRAVEL - CONFERENCE						
2139-580 Nurse Travel	-		1.00		1.00	
650 Computer Software	1,147.00		380.00		335.00	
735 New Equipment	-		1.00		1.00	
		3,042,185.12		3,215,218.00		3,283,603.00
2190 OTHER PUPIL SERVICES						
800 ASSEMBLIES/ENRICHMENT						
2190-800 Assembly/Enrichment	2,500.00		2,500.00		2,500.00	
2212 IMPROVEMENT OF INSTRUCTION						
320 IN-SERVICE TRAINING						
2212-322 Curriculum Development	-		100.00		100.00	
2213 IMPROVEMENT OF INSTRUCTION						
320 TUITION REIMBURSEMENT						
2213-240 Course Reimbursement	3,503.43		5,000.00		5,000.00	
320 Workshop Reimbursement	3,309.00		6,000.00		6,000.00	
329 In-Service Training	1,500.00		1,500.00		1,500.00	
		3,052,997.55		3,230,318.00		3,298,703.00
2222 LIBRARY						
110 SERVICES						
2222-110 Librarian Salary	31,623.00		33,006.00		33,006.00	
430 COMPUTER SOFTWARE						
2222-430 Computer Software Support	-		-		495.00	
610 LIBRARY SUPPLIES						
2222-610 Library Supplies	318.26		490.00		400.00	
615 AUDIO VISUAL MATERIAL						
2222-641 Library Books	3,867.53		4,000.00		4,000.00	
642 Library Materials	936.85		500.00		500.00	
649 Periodicals	928.85		1,129.00		1,198.00	

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE 2006/07		ADOPTED BUDGET 2007/08		PROPOSED BUDGET 2008/09	
2224 EDUCATIONAL MEDIA						
320 INSTRUCTION SERVICES						
2224-320 Educational T.V.	-		-		-	
2225 TECHNOLOGY COORDINATOR						
2225-110 Technology Coordinator	42,905.00	-	50,843.00		47,164.00	
		3,133,577.04		3,320,286.00		3,385,466.00
2310 SCHOOL BOARD SERVICES						
380 SCHOOL BOARD SERVICES						
2310-110 Chairman's Salary	500.00		500.00		500.00	
111 Board Member's Salaries	1,000.00		1,000.00		1,000.00	
115 Secretary Salary	567.50		600.00		600.00	
2310 DISTRICT CENSUS						
340 STATISTICAL SERVICES						
2310-340 Census/Space Study	-		1.00		1.00	
540 ADVERTISING						
2310-540 Advertising	1,124.19		1,000.00		1,000.00	
610 BOARD EXPENSE						
2310-610 Board Expenses	690.50		500.00		500.00	
810 NHSBA Dues	3,005.36		3,006.00		3,062.00	
2312 SCHOOL BOARD						
2312-116 District Clerk	100.00		100.00		100.00	
2313 DISTRICT TREASURER						
380 BOARD OF EDUCATION SERVICES						
2313-110 Treasurer's Salary	1,200.00		1,200.00		1,200.00	
610 Treasurer's Expense	-		-		750.00	
2314 SCHOOL BOARD						
2314-116 District Moderator	60.00		60.00		60.00	

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE 2006/07	ADOPTED BUDGET 2007/08	PROPOSED BUDGET 2008/09
2314 ELECTION AND DISTRICT MEETINGS			
800 OTHER OBJECTS			
2314-340 Legal Notices	148.50	400.00	400.00
800 Other School District Expenses	249.50	250.00	250.00
2317 AUDIT			
300 BOARD OF EDUCATION SERVICES			
2317-300 Auditor	1,903.00	2,017.00	2,063.00
2318 LEGAL			
300 BOARD OF EDUCATION SERVICES			
2318-300 Attorneys	120.00	5,000.00	5,000.00
2321 S.A.U. MANAGEMENT SERVICES			
312 S.A.U. MANAGEMENT SERVICES			
2321-312 S.A.U. #53	103,563.00	107,166.00	121,111.00
2410 SCHOOL ADMINISTRATIVE SERVICES			
110 SALARIES - REGULAR			
2410-110 Principal Salary	78,961.00	81,000.00	83,025.00
111 Assistant Principal Salary	3,400.00	3,400.00	3,400.00
320 Travel/Conference	1,556.65	1,800.00	5,100.00
810 Dues & Fees	689.00	950.00	950.00
2411 SCHOOL ADMINISTRATIVE SERVICES			
115 SALARIES - SECRETARY			
2411-115 Secretary Salary	23,861.28	23,763.00	25,473.00
116 Summer Secretarial	202.00	400.00	400.00
2490 SCHOOL ADMINISTRATIVE SERVICES			
580 SCHOOL ADMINISTRATIVE SERVICES			
2490-300 Background Check	478.50	312.00	362.00
430 Contract Maintenance	191.40	100.00	100.00
Technical Support	-	1,427.00	1,350.00
580 Administrative Travel	534.37	800.00	800.00
610 Office Supplies	1,470.68	1,500.00	1,500.00

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE 2006/07		ADOPTED BUDGET 2007/08		PROPOSED BUDGET 2008/09	
641 Professional Books/Subscriptions	399.90		400.00		450.00	
650 Admin Software	-		4,066.00		1.00	
890 Commencement	678.21		450.00		450.00	
		3,360,231.58		3,563,454.00		3,646,424.00
2610 OPERATION/MAINTENANCE						
110 SALARIES - REGULAR						
2610-110 Custodial Salaries	73,528.80	-	76,229.00		76,232.00	
2620 OPERATION/MAINTENANCE						
2620-531 Telephone	4,372.94		4,900.00		4,400.00	
600 Water/Salt	877.50		8,500.00		1,000.00	
610 Supplies	9,860.94		9,500.00		10,500.00	
622 Electricity	35,366.17		40,000.00		39,000.00	
624 Oil	38,480.93		32,095.00		40,500.00	
731 New Equipment	450.00		400.00		400.00	
735 Replacement Equipment	-		3,500.00		1,500.00	
2621 OPERATION/MAINTENANCE						
430 CONTRACT MAINTENANCE - OTHER						
2621-430 Repairs to Building	18,842.30		6,500.00		6,500.00	
520 SMP Liability Insurance	9,616.00		5,220.00		5,220.00	
2630 OPERATION/MAINTENANCE-GROUNDS						
2630-430 Contracted Services	240.40		1.00		250.00	
610 Grounds Material	564.00		1.00		1,000.00	
2640 OPERATION/MAINTENANCE						
430 CONTRACT MAINTENANCE						
2640-430 Equipment - Repairs	349.10		400.00		500.00	
431 Heat Maintenance	13,432.79		5,000.00		8,000.00	
432 Electric/Plumbing Maintenance	3,184.00		900.00		2,500.00	
433 Contracted Maintenance Service	9,290.71		9,000.00		9,000.00	
		3,578,688.16		3,765,600.00		3,852,926.00
2721 PUPIL TRANSPORTATION SERVICE						

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE 2006/07		ADOPTED BUDGET 2007/08		PROPOSED BUDGET 2008/09	
443 PUPIL TRANSPORTATION SERVICE						
2721-518 High School Transportation	58,034.00		59,775.00		61,568.00	
519 Regular Education	105,884.00		109,061.00		112,333.00	
2722 PUPIL TRANSPORTATION						
519 PUPIL TRANSPORTATION SERVICE						
2722-518 Special Education Summer	9,302.00		5,000.00		20,000.00	
519 Special Education Transportation	91,465.36		108,000.00		107,800.00	
2724 PUPIL TRANSPORTATION						
443 SALARIES - ATHLETIC TRIPS						
2724-519 Athletics	3,195.38		3,600.00		4,000.00	
2725 PUPIL TRANSPORTATION						
443 FIELD TRIP EXPENSE						
2725-519 Field Trips	7,082.06		6,675.00		6,350.00	
		3,853,650.96		4,057,711.00		4,164,977.00
2900 OTHER SUPPORT SERVICES						
211 EMPLOYEE BENEFITS						
2900-211 Health Insurance	307,548.66		319,515.00		370,306.00	
212 Dental Insurance	26,872.04		25,043.00		24,517.00	
213 Term Life Insurance	1,770.82		1,883.00		1,842.00	
214 Disability Insurance	4,588.77		7,155.00		6,838.00	
220 FICA	134,528.63		136,083.00		134,180.00	
231 Employees' Retirement	17,351.32		26,431.00		27,497.00	
232 Teachers' Retirement	50,541.07		82,263.00		80,801.00	
239 Annuities	2,000.00		2,500.00		2,500.00	
250 Unemployment Compensation	704.76		944.00		1,370.00	
260 Workers' Compensation	6,761.67		8,316.00		8,326.00	
290 Teacher Separation	64,621.00		-		-	
291 Teacher Recertification	1,450.00		801.00		801.00	
292 Non_Certified Increases	-		-		12,870.00	
293 Vacation Accrual	859.32		1.00		1.00	
		4,473,249.02		4,668,646.00		4,836,826.00
4200 FACILITIES/ACQUISITION/CONSTRUCTION						
450 Site Improvements	2,907.79		8,589.00		7,000.00	

ACCOUNT # DESCRIPTION	ACTUAL EXPENDITURE 2006/07		ADOPTED BUDGET 2007/08		PROPOSED BUDGET 2008/09	
		4,476,156.81		4,677,235.00		4,843,826.00
4600 FACILITIES/ACQUISITION/CONSTRUCTION						
450 Water Renovations	-		1.00		1.00	
		4,476,156.81		4,677,236.00		4,843,827.00
5100 DEBT SERVICE						
910 DEBT SERVICE						
5100-910 Principal	155,000.00	-	155,000.00		135,000.00	
830 Interest	55,791.25		49,733.00		43,853.00	
		4,686,948.06		4,881,969.00		5,022,680.00
5221 TRANSFER TO FOOD SERVICE						
5221-930 Transfer to Food Service	34,597.12		36,369.00		38,774.00	
		4,721,545.18		4,918,338.00		5,061,454.00
5252 TRANSFER TO EXPENDABLE TRUST						
5252-930 Transfer to Trust	12,500.00		13,000.00		-	
		4,734,045.18		4,931,338.00		5,061,454.00
FEDERAL PROGRAM GRANTS	55,765.63		46,064.00		15,000.00	
FOOD SERVICE PROGRAM	115,059.22		66,356.00		74,087.00	
COLLECTIVE BARGAIN AGREEMENT	-		-		97,162.00	
TOTAL APPROPRIATIONS		4,904,870.03		5,043,758.00		5,247,703.00

CHICHESTER SCHOOL DISTRICT
ESTIMATED REVENUES

REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	REVISED REVENUES 2007/08	SCHOOL BOARD'S BUDGET 2008/09
Revenue from State Sources		
School Building Aid	42,268.00	34,002.00
Catastrophic Aid	75,000.00	106,000.00
Child Nutrition	1,100.00	1,100.00
Revenue from Federal Sources		
Federal Program Grants	46,064.00	15,000.00
Child Nutrition Program	16,600.00	18,600.00
Medicaid Distribution	66,000.00	66,000.00
Local Revenue Other Than Taxes		
Earnings on Investments	7,200.00	7,200.00
Lunch Sales	48,656.00	54,387.00
Voted from Fund Balance	10,000.00	
Fund Balance to Reduce Taxes	5,925.00	
Other Local Sources	27,200.00	27,200.00
Total School Revenues & Credits	$ 346,013.00	$ 329,489.00

Notes :

Minutes of the Chichester School District Meeting
March 11, 2007

The annual meeting of the Chichester School District began at 9:05 A.M. in the Multi-Purpose Room of Chichester Central School on March 10, 2007, presided over by School District Moderator Paul Twomey. There were approximately 60 people at the time the meeting opened, but eventually as many as 85 (possibly a bit more) people were in attendance.

Introductions of those at the front table were then made as follows:

School Board Members--
Benjamin Brown, Chair
Nancy Fraher
John Poirier

School Administrative Unit #53 Assistant Superintendent--
Peter Warburton

Chichester Central School Principal:
Pamela Stiles

Chichester School District Clerk:
Gloria Nardini

Mr. Twomey then reminded all that only registered voters of Chichester could speak and vote at the meeting; but requested that Mr. Warburton be allowed to speak if he had information pertinent to the discussions. This motion was made by Doug Hall, seconded by Kate Mara and passed by a voice vote.

Moderator Twomey had all in attendance stand for the Pledge of Allegiance followed by a moment of silence to thank those who have given us our freedom to rule ourselves. He then quickly went over the Moderator's proposed rules for conducting this meeting. Steve MacCleery motioned to adopt these rules. Sally Kelly seconded the motion and the motion passed with a voice vote.

Article 1: TO HEAR THE REPORTS OF AGENTS, AUDITORS, COMMITTEES, OR OFFICERS CHOSEN, AND TO PASS ANY VOTE RELATING THERETO.

Principal Stiles gave a report on the state of the school. Her main point was showing how the school had progressed on the state tests. She also explained some of the new programs that had been introduced into the school.

Article 2: TO SEE WHAT SUM OF MONEY THE DISTRICT WILL RAISE AND APPROPRIATE FOR THE SUPPORT OF SCHOOLS, FOR THE PAYMENT OF SALARIES AND BENEFITS FOR SCHOOL DISTRICT OFFICIALS AND AGENTS AND FOR THE PAYMENT OF STATUTORY OBLIGATIONS OF THE DISTRICT. THE SCHOOL BOARD RECOMMENDS $5,018,704. THIS ARTICLE DOES NOT INCLUDE APPROPRIATIONS VOTED IN OTHER ARTICLES ON THIS WARRANT.

Benjamin Brown explained how this particular budget came about, showing where some money was being saved or not needed from last year's budget and the increases the school board felt were necessary. It was then noticed that the sum of money asked for in the warrant was not the same as the actual bottom line on the Town Report. The board members agreed that the warrant showed the sum before changes had been made and was wrong. David Colbert asked that the warrant be amended to the actual $5,030,758.00 on the bottom line. This was seconded by Jason Weir and agreed to by voice vote.

Article 2 as amended:

TO SEE WHAT SUM OF MONEY THE DISTRICT WILL RAISE AND APPROPRIATE FOR THE SUPPORT OF SCHOOLS, FOR THE PAYMENT OF SALAARIES AND BENEFITS FOR SCHOOL DISTRICT OFFICIALS AND AGENTS AND FOR THE PAYMENT OF STATUTORY OBLIGATIONS OF THE DISTRICT. THE SCHOOL BOARD RECOMMENDS $5,030,758.00. THIS ARTICLE DOES NOT INCLUDE APPROPRIATIONS VOTED IN OTHER ARTICLES ON THIS WARRANT.

The discussion over the budget consisted mainly of people asking for clarification about certain lines; such as why such a budget line was showing a certain increase or decrease. There was still discussion about what the future would be like for the present year 4th grade. Unless many new children showed up before September, this class would remain self contained with only one teacher but would be placed in the middle school rotation when they became 6th graders. John Saturley motioned to accept the proposed budget asked for in Article 2 amended. Steve MacCleery seconded that motion.

MOTION PASSES BY A VOICE VOTE

Article 3: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE $3,000.00 TO BE ADDED TO THE TECHNOLOGY REPLACEMENT TRUST FUND PREVIOUSLY ESTABLISHED FOR THE PURPOSE OF REPLACING UNUSABLE AND/OR OUTDATED TECHNOLOGY EQUIPMENT AND SOFTWARE IN THE DISTRICT'S SCHOOLS.

There was little discussion on this article. Again, mostly people wanting clarification of exactly what this article entailed. Judy Iriana made the motion to accept this article and it was seconded by David Pinckney. When the voice vote was called there was no obvious choice between the yeas or nays, so a show of cards was asked for.

MOTION PASSES BY A SHOW OF CARDS

Article 4: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF UP TO $10,000.00 FROM SURPLUS, TO BE ADDED TO THE SPECIAL EDUCATION TRUST FUND PREVIOUSLY ESTABLISHED, AND TO AUTHORIZE THE USE/TRANSFER OF UP TO $10,000.00 FROM THE JUNE 30, 2007 FUND BALANCE FOR THIS PURPOSE.

Again, clarification was asked on this motion. The school board members explained that at this time they had no idea of how much money might be left from the 2006/07 budget. If there were a surplus they would like to put as much as they had up to the sum of $10,000.00 into this fund. It was explained that it would be nice to just give the surplus back to the citizens to lower their taxes. The Board hesitates to do this and wants this trust fund because of all the mandated policies the District must pay for if a child that needs special education moves into town. This is the way that the Board can help insure that other programs would not be impacted or sores just cancelled if such a thing should happen. Holly MacCleery motioned that a vote be taken on this article. Norm Larochelle seconded the motion. Again, when the voice vote was called, no determination could be made, so a show of cards was asked for.

MOTION PASSES WITH A SHOW OF CARDS

Minutes of the Chichester School District Meeting
March 11, 2007 (continued)

Article 5: TO CHOOSE AGENTS AND COMMITTEES IN RELATION TO ANY SUBJECTS EMBRACED IN THE WARRANT.

There was just a general consensus of all assembled to pass over this article until the balloting on Tuesday, March 13 at 10:00 A.M.

Article 6: TO TRANSACT OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

Tom Jameson and Jason Weir discussed the possibility of having a budget committee. Hannah West congratulated the assembly for being efficient. Lou Barker thanked the school for their help to the Chichester Youth Association. Holly MacCleery made the motion to have the meeting adjourned and it was seconded by Tim Bond.

MOTION PASSES BY VOICE VOTE
MEETING WAS ADJOURNED AT 11:15 A.M

The polls were opened at 10:00 A.M. by Town Moderator Douglas Hall for the purpose of voting.

The polls were closed at 7:00 P.M. and ballots were counted with the following results:

SCHOOL BOARD	Benjamin Brown	3 years
TREASURER	Brianne Stone	1 year
CLERK	No Candidate	1 year
MODERATOR	No Candidate	1 year

The Chichester School District meeting officially closed at 9:30 P.M., March 13, 2007.

Respectfully submitted by,

Gloria Nardini
Gloria Nardini, Clerk
Chichester School District

Annual Report of the Chichester School District

School Board

NANCY FRAHER Term Expires 2008
JOHN POIRIER Term Expires 2009
BENJAMIN BROWN Term Expires 2010

Superintendent of Schools
Thomas Haley

Asst. Superintendent of Schools
Peter Warburton

Business Administrator
Peter Aubrey

Principal
Pamela Stiles

Secretary
Michelle Plunkett

Special Education Secretary
Tina Berube

Teachers

Theresa Audet
Tara Beauchemin
Ruth Bidwell
Amy Binder
Tony Cipriano
Lisa Clark
Irene Derosier
Katherine Dockham
Corinne Ellsworth
John Farnum
Christine Ferguson
James Fifty
Jean Fifty
Paula Jacobson
Nancy Joy
Denise Keeler
Wendy Kneeland
Anne Lakeman
Cheryl Molleur
Caron Pludra-Olson
Beatrice Pszonowsky
Johanna Sanborn
Paula Stroberg
Kathleen Tiernan-Mara
Sue Williams
Brenda Wiswell
Tara Yeaton

Speech
Sarah Downer

Teacher Assistants
Judith Clark
Nancy Dugmore
Nancy Fournier
Sharon Graham
Catherine Kitz
Meredith Labrancy
Elaine Lienhart
Diane Perry-Mann
McMaster-Jones, Johnna
Tammy Murray
Jessica Weeks
Crystal Young

Occupational Therapist
Jane Dyment

Guidance
Susan Barry

Media Generalist
Lorraine Forest

Coordinator
Jane Heely

School Nurse
Carolyn Rasanen

Lunch Worker
Ravonne Eccleston
Holly MacCleery
Maxine Nolin

Custodian
David A. Griggs
Louis St. Pierre
Cy Tapley

Program Assistant

Shirley Brackett
Christina Coalts

District Clerk
Gloria Nardini

Moderator
Paul Twomey

Truant Officer
Patrick Clarke

Technology Coordinator
MaryAnn Veseskis

School Administrative Unit #53
Report of the Superintendent

In her recent Inaugural Address, the newly appointed President of Harvard University, Drew Faust, shared the following story with her listeners:

"Last week I was given a brown manila envelope that had been entrusted to the University Archives in 1951 by James B. Conant, Harvard's 23rd president. He left instructions that it should be opened by the Harvard president at the outset of the next century 'and not before.' I broke the seal on the mysterious package to find a remarkable letter from my predecessor. It was addressed to 'My Dear Sir.' Conant wrote with a sense of imminent danger. He feared an impending World War III that would make the destruction of our cities, including Cambridge, quite possible. 'We all wonder,' he wrote, 'how the free world is going to get through the next fifty years?'

President Faust went on to say that as Conant imagined Harvard's future, "he shifted from foreboding to faith. If the 'prophets of doom' proved wrong, if there was a Harvard president alive to read his letter, Conant was confident about what the university would be."

"Conant's letter," she said, "marks a dramatic intersection of the past with the future. As in Conant's day, we face uncertainties in the world that give us sound reason for disquiet. But we too maintain an unwavering belief in the purposes and potential of the university and in all it can do to shape how the world will look another half century from now."

Over the fifty-plus years since Dr. Conant penned his advice to the new Harvard president, all of us have seen changes beyond imagining in our world and in our classrooms. The students of today live, think, learn, act, and process information much differently than their counterparts of the 1950's. And, even though we will likely continue to face new crises world-wide, we none-the-less have every reason to re-double our efforts to create strategic, coherent learning systems for our schools as our students compete in a world where they will need to be globally competent. As a community, Dr. Conant would urge us to provide our children with a school system which continuously strives to be more than 'adequate to the times.' I believe this has always been Chichester's goal, and urge that it remain so.

On a personal note, this year marks my fortieth as an educator, twentieth in SAU #53 and fourteenth as superintendent. I will be retiring in July, 2008. It has been my honor to serve the Chichester District's children and citizens. Thank you for your outstanding support of our schools and for the trust you have placed in me during my tenure.

Respectfully Submitted,

Thomas Haley
Thomas Haley
Superintendent of Schools

Report of the School Board

Chichester Central School continues to be a source of educational excellence, as shown by being a New Hampshire K-8 Excellence in Education finalist. The school board is proud of the achievements made by its administration, faculty, staff, and students.

All critical areas of a well rounded educational facility can be seen through the various programs that enables our students to succeed. This past year we saw things such as, the formal dedication of the Frangione/Langmaid Memorial Field, the implementation of a New Houghton Mifflin Literacy Series for grades 3-6, and we became a part of a new state wide program called "Follow the Child". The implementation of a new Middle School Mosaic Schedule, as well as total integration of RM Touchboard technology has put us on the cutting edge. Our faculty and staff continue to participate in professional growth workshops and courses that keep them up to date on trends in education. We are proud to say that our entire faculty is "Highly Qualified" according to government standards. These are just a few of the many things that make us a school of quality.

The board continues to encourage members of the community to be involved in the educational progress of our youth. We invite you to attend school board meetings, where we work to best serve the community. Your input is always important to us. Without your support both financially and through your participation the educational experience gained by our students would not be possible.

Respectfully submitted,

Nancy R B Fraher
Nancy RB Fraher, Chair
Chichester School Board

Report of the Principal

"Learning Today for Our Tomorrow"

This past year has been one of change and growth for the Chichester Central School. Three exciting projects were entered into, focusing on student achievement, Professional Development, and Wellness and Nutrition. Although separate in nature, components of these three areas intertwined to create mechanisms that made it possible for us to "*Follow the Child*" in a comprehensive and meaningful way.

After an extensive search for a content-integrated literacy program, the staff determined that the Houghton-Mifflin series fulfilled all of the requirements that had been established. Teachers in grades 3-6 worked together with the reading teacher and the Houghton-Mifflin representative to formulate a plan for implementation. Coupled with the launch of this new program, came an SAU-wide "Lasting Literacy" task force. Elementary Principals from the district met with past students to collect data on the impact of early literacy habits on current achievement. The group also discussed strategies to bolster the intrinsic appreciation for reading. Chichester, along with using our new literacy series, displayed posters around the building of children who were "caught reading" and began an incentive program, "Tune Into Reading". Recognizing that reading and writing go hand-in-hand, a new school-wide writing assessment system was instituted by the language arts committee to measure and chart the progress of writing in the various genres.

Professional Development was rich, with various consultants meeting with staff to work on the writing process, community building, and maximizing learning. Susan Fitzell shared her expertise on reaching the *Reluctant Learner*; Jennifer Jacobson met with teachers to work on the writing process for younger students; and, Maura Hart offered suggestions and support in the area of community building. The $30,525 Egrant that was awarded to the school made it possible for this extensive training to take place. Our staff was also introduced to the state's new data collection system, Performance Pathways. This new tool will allow staff to use cumulative data to assist with student achievement academically, socially/emotionally, and physically. Regular and Special Education staff are working with a consultant to explore the best method for providing interventions and measuring student advancement. Response to Intervention (RTI) will compliment the middle school mosaic schedule (which is being credited in part for fewer discipline referrals and stronger student success) and address specific learning needs. Overall, our school made broad gains on the NECAP test, but data revealed that our special education population did not meet the standard in reading. Using RTI and other research based methods, we will utilize strategies to move our students ahead.

The food service department began a new program for parents called "Nutrikids", which makes it possible for parents to monitor their child's food purchases and to make online pre-payments. The school enjoyed a "Recipe for Health" day, during which time children took part in fun, physical activities; many raised money for diabetes in a school-sponsored walk. The new snack program incorporated *Fruity Friday's* which encouraged students to purchase fresh fruit cups. School-wide efforts such as "Fruit and Vegetable Week" were integrated into math, wellness, and guidance classes and brought about an awareness for healthy eating.

On any given day, our 242 students may find themselves: being recognized at a Showcase of Excellence assembly, attending a drumming class given by the artist-in-residence group *Akwaaba*, collecting data in the outdoor classroom that was formally dedicated in April, or using the technology writing stations located within the language arts classrooms. Co-curricular activities such as basketball, soccer, baseball, cheering, cross country, drama, student council, band, yearbook, and newspaper make it possible for children to take part in activities that spark creativity and develop character. The Scholar Breakfast was attended by over 125 students in grades 3-8 who dedicated themselves to using the full allotment of time on the NECAP test.

Report of the Principal (continued)

We are thankful to the adults from the community who give their time to the school. Our PTO is active with the Welcome Back Barbecue, Book Fair, Holiday Breakfast and Cook-Off. We thank Dusty Johnson for her service as PTO President this past year and welcome Wendy Harrison who will assume the role for the 2007-2008 school year. We were very pleased to welcome over 130 grandparents to our annual celebration of "Grandparents Day". Children were so excited to introduce their teacher to their special guests and to spend a bit of time with them at lunch and recess. The volunteers that give so many hours to our school play an important role in the overall development of children. The connections that are made create lasting memories that will forever be a part of the elementary school experience. We thank Tammy Jameson for the work that she does in organizing the volunteer "bank" and disseminating that information to staff. Members of the Outdoor Classroom committee held a formal dedication of the *Donald Frangione/Julia Langmaid Memorial Fields* that was attended by family and community members. Mr. Stephen Soreff represented the Commissioner of Education's Office, Mrs. Jo Sanborn read a beautiful original poem, Mrs. Anne Lakeman presented gifts, and Mrs. Pam Stiles and Mrs. Nancy Fraher made opening and closing remarks. Erick Orff, Wildlife Biologist from NH Fish and Game, presented a workshop on "The Flora and Fauna of the NH Oak Pine Forest" that was held in the outdoor amphitheater area after the formal dedication.

Recognized as a **NH Excellence in Education K-8 School finalist**, we are proud of the accomplishments of our students and the support we receive from parents and the community. Our dedicated staff is committed to continually seeking out research-based strategies that will make our school a place where children are happy, healthy, and excited about learning.

"While we try to teach our children all about life, our children teach us what life is all about."

-- Angela Schwindt

Respectfully Submitted,

Pamela Stiles

Pamela Stiles
Principal

2007 Report of the School District Auditor

Brent W. Washburn, CPS, Prof. Assoc.
64 Hooksett Turnpike Road
Concord, New Hampshire 03301-8400

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

December 28, 2007

The School Board
Chichester School District
Chichester, New Hampshire

I have audited the accompany financial statements of the governmental activities, the business type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining information of Chichester School District as of and for the year ended June 30, 2007, which collectively comprise the Chichester School District basis financial statements and have issued my report thereon dated December 28, 2007. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing my audit, I considered the Chichester School District's internal control over financial reporting as a basis for designing my auditing procedures for the purpose of expressing my opinions on the financial statements, but not for the purpose of expressing my opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Chichester School District's internal control over financial reporting. Accordingly, I do not express an opinion on the effectiveness of the Chichester School District's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Chichester School District's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principals such that there is more that a remote likelihood that misstatement of the Chichester School District's financial statements that is more than inconsequential will not be prevented or detected by the Chichester School District's internal control.

A material weakness in significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Chichester School District's internal control.

My consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. I did not identify any deficiencies in internal control over financial reporting that I consider to be material weakness as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Chichester School District's financial statements are free of material misstatements, I performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants, non-compliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of my audit, and accordingly, I do not express such an opinion. The results of my tests disclosed no instances of non-compliance that are required to be reported under *Government Auditing Standards*.

This report is intended for the information and use of the audit committee, management, others within the organization, School Board, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

I extend my thanks to the officials and employees of the Chichester School District for their assistance during the course of my audit.

Brent W Washburn
Brent W. Washburn, CPA

Report of the School District Treasurer

For the Fiscal Year, July 1, 2006 to June 30, 2007

SUMMARY

Cash on Hand July 1, 2006		$ 137,679.05
Received from Selectmen	$ 3,862,371.00	
Revenue from State Sources	749,275.76	
Received from Other Sources	154,315.66	
TOTAL RECEIPTS		$ 4,765,962.42
Total Amount Available for Fiscal Year		$ 4,903,641.47
Less School Board Orders Paid		4,818,643.26
Cash on Hand July 1, 2007		$ 84,998.21

Prepared by SAU #53
for the District Treasurer, Darlene McIntosh

LUNCH FUND REPORT

Beginning Balance, July 1, 2006		$ (40,915.00)
Receipts:		
Transfer from General Fund	$ 34,597.00	
Local	51,504.00	
State	1,085.00	
Federal	12,182.00	
USDA	3,848.00	103,216.00
Total Available		$ 62,301.00
Expenditures:		
Food and milk	$ 31,269.00	
Labor	43,388.00	
Fringe Benefits	22,468.00	
Expendables	4,661.00	
Equipment	11,063.00	
Contract Services	2,210.00	115,059.00
Balance, June 30, 2007		$ (52,758.00)
Number breakfast served to children	1,247	
Number lunches served to children	24,050	
Number lunches served to adults	1,594	
Average served daily	149	

Summary Report of Special Education Expenditures & Revenues

In accordance with RSA 32:11-a, the following summary represents actual special education expenditures and offsetting revenues for the previous two fiscal years.

	FY 2005/06	FY 2006/07
Actual Expenditures	$ 822,783	$1,013,800
Actual Revenues		
o Tuition	-0-	114
o Catastrophic Aid	23,626	34,220
o Medicaid	64,791	48,520
o Federal Grant	47,239	47,769
Total Offsetting Revenues	$ 135,656	$ 130,623

Notes:

- Actual expenditures represent a total of all designated special education budget categories. Services provided through regular education categories cannot be accurately segregated.

- Adequate Education Aid paid in both fiscal years above contained various weighted stipends for those students identified as having special needs. These cannot be accurately identified as a separate revenue category.

Chichester School District Roster of Certified Personnel
For the Fiscal Year 2006/07

Position	Name	Salary
Reading Specialist	Audet, Theresa	$43,098
Intermediate-Grade 5	Beauchemin, Tara	$37,443
Language Arts-Grade 7/8	Bidwell, Ruth	$56,401
Primary-Grade 3	Binder, Amy	$52,403
Primary-Grade 4	Cipriano, Tony	$34,263
Art	Derosier, Irene	$30,723
Language Arts/Social Studies-Gr. 7/8	Dockham, Katherine	$57,401
Physical Education	Dougherty, Kristen	$29,357
Elementary-Grade 1	Ellsworth, Corinne	$37,341
Spanish	Ferguson, Christine	$51,205
Math-Grade 7/8	Fifty, James	$55,873
Intermediate-Grade 5	Fifty, Jean	$50,929
Media Generalist	Forest, Lorraine	$31,623
Intermediate-Grade 4	Gay, Karry	$40,716
Music	Jacobson, Paula	$30,557
Social Studies/Language Arts-Grade 6	Keeler, Denise	$56,401
Primary-Grade 2	Kneeland, Wendy	$52,705
Science-Grade 7/8	Lakeman, Anne	$50,008
Kindergarten	Molleur, Cheryl	$57,401
Primary-Grade 2	Pszonowsky, Beatrice	$51,205
Primary-Grade 1	Sanborn, Johanna	$58,401
Reading Tutor	Tiernan-Mara, Kathleen	$37,341
Science/Math-Grade 6	Wiswell, Brenda	$47,057
Special Education Teacher	Clark, Lisa	$38,882
Special Education Coordinator	Heely, Jane	$56,401
Speech Therapist	Downer, Sarah	$46,174
Special Education	Stroberg, Paula	$17,132
Guidance Counselor	Fraser, Mandy	$46,174
Nurse	Rasanen, Carolyn	$50,429
Technology Coordinator	Veseskis, MaryAnn	$40,716
Principal	Stiles, Pamela	$78,961

Chichester School District Roster of Non-Certified Personnel
For the Fiscal Year 2006/07

Position	Name	Salary
Special Education Assistant	Bailey, Lydia	$4,910.28
Special Education Assistant	Berube, Tina	$12,673.62
Teacher Assistant	Clark, Judith	$13,607.58
Special Education Assistant	Coalts, Christina	Not Available
Special Education Assistant	Dugmore, Nancy	$16,103.57
Special Education Assistant	Fournier, Nancy	Not Available
Special Education Assistant	Graham, Sharon	$6,854.40
Special Education Assistant	Kitz, Catherine	$17,699.99
Special Education Assistant	Labraney, Meredith	$12,380.40
Special Education Assistant	Lafrance, Diane	$12,380.40
Special Education Assistant	Lienhart, Elaine	$13,607.58
Special Education Assistant	McMaster-Jones, Johnna	Not Available
Special Education Assistant	Murray, Tammy	$3,094.56
Special Education Assistant	Perry-Mann, Diane	$13,607.58
Special Education Assistant	Shea, Emily E	$12,188.54
Special Education Assistant	Stroberg, Paula P	$6,336.81
Special Education Assistant	Waite, Chrissy-Ann Sweezy	$24,210.00
Special Education Assistant	Weeks, Jessica	Not Available
Special Education Assistant	Young, Crystal	$13,607.58
Special Education Assistant	Younie, Danielle A	$4,862.88
Program Assistant	Brackett, Shirley	$14,953.32
Program Assistant	Coalts, Christina	$15,282.74
Tutor	Jacquith, Laurie C.	$13,572.00
Tutor	McMaster-Jones, Johnna	Not Available
Secretary	Plunkett, Michelle	$20,613.45
Secretary	Russell, Tami	$22,738.00
Special Education Secretary	Berube, Tina	$16,458.33
Special Education Secretary	Plunkett, Michelle	$17,694.00
Custodian	Griggs, David A.	$22,801.00
Custodian	St. Pierre, Louis	$27,934.00
Custodian	Tapley, Cy	$22,801.00
Lunch Worker	Eccleston, Ravonne	$6,551.00
Lunch Worker	MacCleery, Holly	$10,796.00
Lunch Director	Nolin, Maxine	$25,494.00

Chichester School District Statistical Reports
For the School Year Ending June 30, 2006

Half Days in Session 358
Total Enrollment 275
Average Daily Membership 249.5
Percentage of Attendance 96.3

PERFECT ATTENDANCE

Sean A. Menard – Kindergarten
Nolan C. Sykes - Kindergarten
Cassandra Bonacorsi – Grade 1
Leonard Scot Boston – Grade 1
Cole J. Hapgood – Grade 1
Jaden A. Russell – Grade 1
Erica R. Eames – Grade 2
Alyssa A. Bras – Grade 3
Kyle T. Menard – Grade 3
Trever J. Russell – Grade 3
Stephanie A. Tumasz – Grade 5
Kristen N. Hartley – Grade 6
Derrick A. Heath – Grade 6
Merideth J. Tumasz – Grade 8

Chichester School District Enrollment
By Grades as of October 1, 2007

Grade	Boys	Girls	Total
K	13	12	25
1	13	13	26
2	17	12	29
3	17	16	33
4	15	9	24
5	10	9	19
6	10	18	28
7	19	13	32
8	15	11	26
Total Enrollment	**129**	**113**	**242**
Home Education Enrollment	**7**	**6**	**13**

Chichester School District
Class of 2007

Sean A. Banks
Katelyn G. Berry
Nicholas R. Bussiere
Bryant M. Courtemanche
Samantha J. Cummings
Molly M. Dahl
Brady S. Gut
Alexander T. Klapproth
Forest M. Konefal
Kurtis A. Lambert
Cassandra M. Langone
Jordan J. Laraba
Marissa S. Letendre
Nikki M Locke
Ian S. MacKinnon
Kali P. Mara
Christopher L. Martel
Tyler W. McCullock
Allison M. McIntosh
Daniel M. Murphy
Ashley O'Connor
Alyssa M. Onoroski
Michael R. Palmer
Jocelyn E. Pullen
Koral A. Smas
Diana C. Steelman
Dylan D. Swain
Travis M. Thibeault
Gordon W. Tingley
Merideth J. Tumasz
Whitney Vaillancourt
Sarah N. Vien

Nathan M. Walker

Chichester Students Attending Pembroke Academy

Grade 9

Banks, Sean
Bussiere, Nicholas
Cummings, Samantha
David, Hannah
Deachman, Ryan
Finch, Richard
Hebert, Nicole
Iacomini, Cameron
Klapproth, Alexander
Konefal, Forest
Lambert, Kurtis
Langone, Cassadra
Laraba, Jordan
Letendre, Marissa
Mara, Kali
McCullock, Tyler
McIntosh, Allison
Murphy, Daniel
O'Brien, Brittany
O'Connor, Ashley
Onoroski, Alyssa
Palmer, Michael
Pullen, Jocelyn
Putnam, Jared
Smas, Koral
Steelman, Diana
Swain, Jeffrey
Thibeault, Travis
Tingley, Gordon
Tumasz, Merideth
Vien, Sarah
Walker, Nathan
Ward, Riley

Grade 10

Ari, Jonathan
Bachelder, Taylor
Cavanaugh, Andrew
Chevrette, Hannah
Clarkson, Joshua
Colbert, Josie
Conner, Chelsea
Cummings, Joshua
Drew, Aaron
Dupont, Nathaniel
Edmonds, Christopher
Faiella Stephanie
Falzone, Kathleen
French, Adam
Hebert, Leon
Kenneally, Jessica
Kennedy, Ashley
Letendre, Jeremy
Luikmil, Jaan
Martinelli, Chelsey
McJuary, Sara
Murphy, Scott
Murray, Hillary
Phinney, Joseph
Pinckney, Jedaiah
Pinckney, Joel
Price, Paul
Rossi, Michelle
Sargent, Bradley
Sims, Charles
Stiles, Katie
Sudak, Daniel
Tepper, Michael
Thibeault, Aaron

Grade 11

Apt, Bethany
Briggs, Allison
Bryant, Lee-Ann
Cavanaugh, Amanda
Clark, Patrice
Cwikla, Amber
Drew, Meagan
Fortier, Sarah
Guy, Marisa
Hussey, Chelsea
Lambert, Alyssa
LaPlante, Joshua
Larochelle, Jay
Ledoux, Katherine
Leduc, Ryder
Locke, Christina
Marsh, Ian
Mason, Nicole
McTigue, Hannah
Meher, Jordan
Nardini, John
Ricker, Brandon
Serfass, Samantha
Skeen, Julie
Tingley, Derek
Wolfe, Levi

Grade 12

Beachy, Joseph
Bell, Kara
Bernier, Jessica
Campbell, Victoria
Chea, David
Colbert, Alex
Conner, Nicole
Coyne, Adam
DeBold, Tynan
Dube, Ahsley
Estes, Laurelyn
Estes, Leah
Faiella, Steven
Gagnon, Audrey
Gattuso, Jon-Michael
Gray, Adam
Jones, Lindsay
Laine, William
Langone, Nathan
Lavalley, Andrew
McJuary, Travis
McTigue, Kiera
Murray, Joshua
Palmer, Rose
Passler, Seth
Potter, Kyle
Shamel, Reece
Stiles, Beky
Thomas, Robert
Upham, Danielle
Velicky, Hunter
York, Rachel

Report of Resident Marriages

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Date of Marriage
Adams, Matthew J	Winchester, NH	Jordan, Emily J	Chichester, NH	5-May-07
Kenneally, David L	Chichester, NH	Serio, Maria J	Chichester, NH	26-May-07
Mullaney, Kevin J	Chichester, NH	Smith, Jennifer L	Chichester, NH	9-Jun-07
Humphreys, Corey J	Chichester, NH	Holmes, Kira D	Chichester, NH	9-Jun-07
Allen, Matthew S	Brighton, MI	Willis, Alyssa D	Chichester, NH	9-Jun-07
Morgan, Gregory W	Concord, NH	Ford, Anastasia M	Chichester, NH	9-Jun-07
McPhail, Justin M	Chichester, NH	Horrocks, Laurie B	Litchfield, NH	11-Jun-07
Houston, Gregory A	Chichester, NH	Shea, Monetta J	Chichester, NH	29-Jun-07
Emerson, Zachary W	Chichester, NH	Najem, Kimberly M	Derry, NH	30-Jun-07
Scardina, Michael E	Webster, NH	Cochran, Kymbley M	Chichester, NH	4-Jul-07
Lamprey, Mark W	Loudon, NH	Hemeon, Darlene B	Chichester, NH	7-Jul-07
Cavacco, Robert J	Chichester, NH	Grigware, Patsy L	Chichester, NH	14-Jul-07
Scott, Russell J	Chichester, NH	Ricker, Heather L	Chichester, NH	28-Jul-07
Marcellino, Stephen G	Chichester, NH	Drouin, Lisa G	Chichester, NH	4-Aug-07
Jordan, Jeffrey R	Chichester, NH	Levesque, Amy C	Epsom, NH	25-Aug-07
Major, Christopher R	Chichester, NH	Solberg, Kristine M	Chichester, NH	22-Sep-07
Bell, Alfred E	Chichester, NH	Cooper, Jennifer L	Concord, NH	22-Sep-07
Boisvert, Martin R	Pittsfield, NH	West, Anne L	Chichester, NH	3-Nov-07

"Remember not only to say the right thing in the right place,
but far more difficult still, to leave unsaid the wrong thing at the tempting moment."

-Benjamin Franklin-

Report of Resident Deaths

Decendent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Huckins, Grace Evelyn	14-Jan-06	Boscawen	Blood, Adolph	Clifford, Augusta
Spaulding, Paul	21-Jan-07	Concord, NH	Spaulding, Paul	Gilman, Alice
Griffin, Harriett	22-Jan-07	Concord, NH	Bailey, Albert	Bullard, Harriett
Skeen, Mary	7-Mar-07	Chichester, NH	Dinardo, Michael	Unknown, Josephine
Nute, Elaine	18-Mar-07	Concord, NH	Grassie, Joseph	Bilodeau, Mary
Bruillard, Violet	7-May-07	Concord, NH	Moses, Alvin	Mitchell, Violet
Hilliard Jr., Harold	26-Oct-07	Concord, NH		Mitchell, Constance
Torrey, Samuel	12-Nov-07	Concord, NH	Torre, Camillo	Abramo, Grace
Morse, Mary	9-Dec-07	Chichester, NH	Young, Rodney	Maguire, Lillian

Report of Resident Births

Child's Name	Date of Birth	Place of Birth	Father's Name	Mothers Name
Kroll, Maxin Robert	2/8/2007	Concord, NH	Kroll, Robert	Kroll, Liliya
Smith, Ellie Lavender	2/9/2007	Concord, NH	Smith, John	Smith, Gretchen
White, Craig Gerald	2/10/2007	Lebanon, NH	White, Nathaniel	Rossi, Stefanie
Krochmal, Ella Rose	5/4/2007	Concord, NH	Krochmal, Eric	Krochmal, Jennifer
Potter, Olivia Mae	5/17/2007	Concord, NH	Potter, Matthew	Drew, Lindsey
Como, Allison Katherine	5/30/2007	Concord, NH	Como, Kevin	Como, Joanne
Pitman, Madelyn Michelle	6/9/2007	Concord, NH	Pitman, Douglas	Pitman, Janna
Stone, Emma Elizabeth	6/22/2007	Concord, NH	Stone, Joshua	Stone, Brianne
Towle, Kaden Scout	7/26/2007	Concord, NH	Towle, Erick	Towle, Jennifer
Carter, Lily Elisabeth	8/13/2007	Concord, NH	Carter, Jonathan	Carter, Sarah
Monterio, Trevor Dean	8/22/2007	Concord, NH	Monterio, Todd	Monterio, Jennifer
Harlow, Joshua Richard	9/15/2007	Chichester, NH	Harlow, Jeffrey	Harlow, Rachel
Love, Thomas Colin	9/22/2007	Concord, NH	Love, Robert	Love, Debra
Love, Tessa Makis	9/22/2007	Concord, NH	Love, Robert	Love, Debra
Anderson-Kamieniecki, Braedan T	10/21/2007	Concord, NH	Anderson, Adam	Kamieniecki, Amber
Lane, Lauren Rebecca	11/17/2007	Concord, NH	Lane, William	Lane, Theresa

Chichester Property Values

OWNER	ACRES	LAND	TOTAL
763 SECOND STREET, LLC	2.40	65,000	66,300
ABBOTT, ARTHUR	2.46	64,600	113,400
	10.50	93,500	224,300
ACCARDY, FRANCES B	3.20	73,100	220,300
ACORN CREEK	1.99	131,900	621,200
	56.86	179,500	179,500
ADAMS, DAVID	16.00	73,223 cu	184,023
ADAMS, PAUL L	1.32	15 cu	15
	44.38	68,400 cu	204,200
	2.25	2,700	2,700
ADDINGTON, THOMAS A.	5.28	68,900	183,600
AKINS, PATRICIA M	3.49	56,800	56,800
ALBERT, MICHAEL A	5.02	75,500	255,000
AMBROSE, DOMINIC A	1.90	79,200	397,200
AMERADA HESS	2.04	1,080,900	1,827,200
AMES, HAROLD W	2.60	72,300	168,400
AMOUR, NANCY L	2.43	72,000	222,700
AMSDEN, JOHN W	5.06	75,600	215,900
ANDREW, NEAL D	2.72	72,500	237,700
ANDREWS, CHARLES W	2.00	65,000	159,600
ANDREWS, JEFFREY G	5.00	88,700	229,100
APPLETON, NANCY C.	2.80	75,900	191,100
	6.00	56,100	56,100
APT, WALTER C	2.06	65,100	289,800
ARELL, RICHARD	25.60	71,372 cu	346,972
ARI, FUAT	12.05	65,672 cu	348,472
ARSENAULT, JOHN E	5.18	71,800	71,800
	5.08	71,500	71,500
AUDET, JOYCE	4.80	74,900	191,600
AVERKA, MARY ANN	6.53	77,300	196,300
BAAS-III, JOHN C	1.43	71,500	355,700
BACHELDER, BRAD	1.40	60,600	194,100
BADGER, MARK	5.60	75,700	185,700
BAILAT, CLAUDE	2.56	65,400	76,400
BAILAT, EDITH	2.07	64,100	181,100
BAILEY, LINDA, STEVEN.	10.50	95,509 cu	227,009
BAILEY, THEODORE G	73.00	69,038 cu	244,038
BAKER, RENA	0.00	0	37,300
BAKER, TIMOTHY W	2.02	71,500	194,900
BANKS, RICHARD L.	5.00	81,600	240,800
BANKS, TRACY	19.30	2,137 cu	2,137
	0.90	33,900	33,900
BANNISTER, MARK A.	2.00	65,000	192,500
BARKER, LOUIS	5.50	76,100	289,600
BARRAR, MARGARET M.	25.25	75,733 cu	249,333
BARRETT, CAROL A	0.86	62,900	135,900
BARTLETT IRREV TRUST,	22.50	24,914 cu	36,614
BARTLETT	6.10	371 cu	371
	4.00	37 cu	37
BARTLETT, DAVID D	0.61	74,100	198,600
BARTON, KEITH	12.10	76,500	165,500
BATCHELDER, HARVEY	6.93	65,058 cu	157,558
BATES, EUNICE	5.10	94,400	216,100
BATES, GARY V.	29.37	63,221 cu	307,221
BATES, JOHN H	15.00	1,632 cu	1,632
	3.20	71,141 cu	219,141
	1.41	162 cu	162
BAUM, CHESTER S. II	6.70	77,500	169,900
BAUM, ROY A	0.37	41,100	147,500
BEACHY, LELAND J.	5.20	94,500	288,700
BEAN, RICHARD F.	2.02	78,000	426,400
BEAUDET, DAVID	1.80	62,700	200,800
BEAUDOIN, KEITH BRYAN	2.40	72,000	183,000
BECKER REV TRUST,	2.10	71,600	180,800
BELAND, DONALD R	1.03	66,200	199,200
BELANGER, SUZANNE T	3.60	73,600	200,800
BELLEMARE LAWRENCE	10.00	97,000	274,800
BENNETT, HAROLD J	2.00	71,500	275,400
BENNETT, MARK J	5.10	94,400	255,900
BENNETT, RONALD	1.05	87 cu	87
BERKELEY, IAN	28.51	61,718 cu	61,718
BERKSON, LARRY C	2.05	78,100	471,500
BERNARD, ROLAND G	2.80	79,000	285,900
BERNARD, VALERIE	37.94	195,000	195,000
BERRY, RALPH G	5.14	61,500	274,700
BERUBE, DAVID P	0.50	50,000	134,700
BERUBE, JOHN	6.90	77,700	192,700
BESTWICK, FREDERICK R	2.84	72,600	230,700
BICKERT, DAVID P	47.29	75,151 cu	234,651
BILC, GABRIEL	0.95	64,900	185,700
BILL'S RV REALTY, LLC.	5.55	98,700	215,300
BILODEAU, GORDON E.	0.78	55,600	173,500
	0.44	42,500	107,600
BIRDSFOOT, LLC	1.00	75,900	185,000
BIRON, MICHAEL W	6.72	77,500	191,200
BISHOP, PRISCILLA T	2.20	64,300	124,900
BLACKMAN, ANTHONY	19.82	60,542 cu	264,342
BLACKMAN, GEORGE L	23.00	91,724 cu	355,324
	2.40	37,995 cu	60,695
	28.60	113,444 cu	187,544
	40.00	3,019 cu	3,019
	47.60	4,989 cu	4,989
BLACKMAN, VIRGINIA R.	5.00	62,100	213,000
BLANCHARD, MARK	0.52	49,100	101,600
BOISVERT, JOSEPH	2.83	58,200	58,200
BOISVERT, PAUL A	2.85	72,600	209,200
BOISVERT, RICHARD R	0.60	52,000	138,000
BOLT, ROBERT T	5.80	79,800	381,300
BONACORSI, MELANIE J.	3.75	80,100	232,000
BOND, MICHAEL A	4.50	68,000	230,400
BOND, SARAH L.	5.62	69,300	206,000
BONISTEEL, DAVID F.	2.00	78,000	283,600
BORG, CHARLES K.	3.10	73,000	143,400
BOSWAK, BRENDA L	18.73	109,298 cu	321,698
BOUDETTE, BEATRICE	10.90	983 cu	983
	85.50	6,807 cu	6,807
BOUDREAU, ROBERT W	2.02	70,400	179,400
BOULET, LORNE	4.00	60,700	191,200
BOURBEAU, TRACEY E	2.15	97,800	269,400
BOYAJIAN, ZACHARY L.	15.00	81,078 cu	187,378
BOYD, JOHN E	3.60	73,600	178,700
BOYD, NANCY B	53.00	2,837 cu	2,837
BOYER, BRIAN E	1.60	69,300	192,900
BOYNTON, MARGARET	2.60	79,400	204,400
BRACKETT, WILLIAM L	1.30	66,400	161,600
BRALEY, GRAYDON	2.64	72,300	235,000
BRASLEY, DONNA	6.31	70,100	187,900
BREAGY, EDWARD	17.80	1,520 cu	1,520
BREHM, STANLEY	5.44	60,200	60,200
	35.60	75,589 cu	422,789
	1.99	95,900	681,700
BRETON, GERARD D	6.09	76,300	226,600
BRIGGS, CHESTER	33.18	5,814 cu	5,814
	10.24	89,979 cu	319,979
BRIGGS, ERNEST W	3.01	72,800	205,100
BRIGGS, WILLIAM	66.97	77,495 cu	197,195
BROCHU, ERNEST L	5.00	75,100	257,500
BROOKS III, ROGER E	0.71	59,600	179,300
BROUILLETT, THOMAS C.	3.13	59,500	248,600
BROWN, BENJAMIN	39.00	132,590 cu	423,890
BROWN, BRETT	11.50	62,758 cu	281,658
BROWN, JOSEPH	4.00	1,028 cu	1,028
	7.90	152,187 cu	398,787
	65.41	5,819 cu	5,819
BROWN, OWEN B	7.70	52,200	52,200
	1.20	49,600	49,600

Chichester Property Values

OWNER	ACRES	LAND	TOTAL
BROWN, OWEN	2.17	89,200	691,400
BROWN, ROBERT M	3.30	73,200	203,200
BROWN, SHIRLEY	5.30	69,000	172,900
BROWN, STEPHEN D JR.	6.30	109,300	272,000
BROWN, WESLEY F	37.00	65,768 cu	151,268
BRUDNIAK, KELLY A	3.10	58,400	62,500
BRYANT, KENNETH	5.05	75,100	192,100
BRYER, DAVID	5.20	75,700	104,400
BUNDY, MARK E	2.74	79,100	218,200
BURKE, JOAN M	3.30	73,200	169,400
BURLEIGH LIVING TRUST	7.10	98,600	310,700
BURLEY, RICHARD W	5.00	150,900	199,400
BURPEE, DANIEL	2.10	78,100	331,000
BURRIS, STEVEN J	2.95	79,400	284,300
CALL, DENNIS	5.10	94,400	183,600
CALL, ROBERT O.	5.65	76,300	235,900
CAMERINO, STEVEN V	2.09	57,300	57,300
	2.01	71,500	248,900
CAMERON, JENNIFER	3.58	73,400	321,000
CAPOBIANCO, RALPH T	8.60	97,900	198,300
CARR, ALLAN R.	8.27	79,300	199,400
CARROLL, DAVID G	5.52	76,000	303,800
CARTER, APRIL	6.74	77,500	220,700
CARTER, JONATHAN	1.00	60,000	148,100
CARTER, LLOYD P	2.01	71,500	194,800
CASEY, CORI J	2.90	66,100	213,500
CASSAVAUGH, TERESA M	14.09	88,467 cu	293,167
CASSETTA, WENDY	11.90	69,600	211,900
CASSIDY, MICHAEL D.	3.68	80,400	239,900
CASTELLI, MARY P	3.30	66,600	169,000
CATAPANO, NICHOLAS V	2.50	57,700	57,700
CAVACCO, ROBERT, SR.	63.79	388,900	1,035,500
CAVANAUGH, BRIAN	13.30	83,100	193,800
CAVANAUGH, FRANCIS E	2.01	78,000	345,000
CCS RENTALS, LLC	1.30	75,400	322,800
CHAGNON, FREDERICK L	1.80	70,400	114,000
CHAMBERLIN, HENRY F	1.60	69,300	143,000
CHAMBERLIN, KATHLEEN	2.00	66,000	101,300
CHAPMAN, STEVEN R.	3.66	80,000	273,500
CHARBONNEAU FAMILY	2.76	31,700	31,700
	6.59	33,900	33,900
CHARLTON, FREDRICK/	3.25	72,000	203,800
CHEN,PATRICK	5.00	60,400	60,400
CHENEY, GORDON &	4.00	67,400	140,700
CHEVRETTE, DENISE J	1.79	69,900	188,100
CHIAVARAS, JAMES J.	2.04	78,100	250,300
CHICHESTER	13.53	108,200	311,500
CHICHESTER	12.80	141,000	586,200
CHOMACK, LISA F	6.58	66,077 cu	292,577
	9.40	505 cu	505
CHRONIS, MARC	2.27	80,700	159,400
CHUANG, CHIU-KUANG	88.00	97,300	97,300
CHUCKSTERS, LLC	4.92	95,300	239,200
CLARK, ALLAN A	10.10	94,600	203,900
CLARK, JAMES W	5.00	67,800	118,900
CLARK, LESLIE C.	0.00	0	35,800
CLARK, TIMOTHY	5.00	75,100	176,400
	3.17	3,800	3,800
CLARK, WILLIAM A	17.50	65,979 cu	219,579
CLARKE, PATRICK M	2.03	71,500	169,700
CLARKS GRAIN STORE,	9.42	105,800	261,700
CLARKSON, WANDA P	0.81	53,700	156,900
CLATTENBURG, DENISE M	1.00	66,000	311,200
CLEASBY, BRIAN	3.60	66,900	201,500
CLEVELAND, JAMES W	5.00	75,500	192,800
COBURN, FRANK	2.30	65,400	127,800
COFFEY, R & E TRUST	25.30	128,035 cu	278,635
	13.10	511 cu	511
	30.00	1,802 cu	1,802
COHAN, PATRICK M	13.35	70,730 cu	186,230
COHEN, JAYLEE	0.20	5,200	5,200
COLBERT TRUST,	0.00	0	32,000
COLBERT, DAVID	3.50	66,800	126,600
COLBERT, MARY JANE	43.00	97,818 cu	219,718
COLBY, JAMES F	61.00	5,114 cu	5,114
	17.00	1,425 cu	1,425
COLE, MATTHEW I	1.75	63,800	189,400
COLE, PHYLLIS	6.00	84,200	283,300
COLLINS CYNTHIA	2.55	65,400	121,300
COLLINS, KARALYN	3.45	63,800	63,800
COLLINS, RALPH	0.00	0	29,900
COMO, JOANNE K	1.99	77,900	335,700
COMPANION REAL	2.30	88,800	320,900
CONBOY, MARK T	38.70	70,025 cu	221,725
CONLIN PROPERTIES, LLC	6.00	119,800	396,200
CONNER, THOMAS	3.40	66,700	196,500
CONWAY, JOHN F	1.89	94,900	200,200
CONWAY,EMIKO B	8.00	68,900	94,900
COOKINGHAM SR., FRANK	0.30	37,500	142,600
COONEY, MICHAEL	2.18	120,500	570,800
CORIATY, ERIC E.	4.00	96,400	169,800
CORSON, THOMAS C.	5.80	76,400	247,200
	5.00	3,000	3,000
COTE, GARY H.	7.15	71,100	297,100
COX, ROY	2.23	65,300	115,700
CRANNELL, MATTHEW	2.20	89,700	261,900
CRAY, WILLIAM R &	5.89	76,500	248,200
CROUCH, JEAN	0.97	55,000	125,400
CROWELL, DAVID	7.40	119,712 cu	366,912
CROWELL, TIFFANY D	2.60	65,700	179,000
CUMMINGS REVOCABLE	1.44	65,000	214,300
CUMMINGS, RICHARD	0.00	0	13,500
CURRID, MICHAEL	2.13	78,200	331,600
CURRIER, MICHAEL	2.96	72,400	249,100
CUSHMAN, DAVID E. SR.	69.00	8,683 cu	8,683
	1.00	66,000	168,400
CUSHMAN, JEFFREY	2.11	71,600	157,600
CWIKLA, MICHAEL	3.50	73,300	174,500
DAHOOD, THOMAS M.	0.52	44,600	142,700
DAIGNEAULT, PETER	14.52	104,500	229,600
DALBEC, AIME J.	7.40	68,885 cu	251,885
	8.00	933 cu	933
DANDURAND, KATHRYN	4.11	61,000	153,000
DARBY, DUNCAN	73.30	50,800	50,800
DAROSKA, NORMAN	12.15	66,500	66,500
	0.00	0	31,500
DAVIS, ANN	15.20	74,632 cu	241,632
DAVISON, KEITH J	0.16	23,400	86,700
DAVISON, RICHARD J. JR.	3.30	73,200	177,900
DAWSON, JR., RICHARD	2.50	77,400	219,900
DAY, DAISY H.	37.00	79,909 cu	254,709
DE COTA, SCOTT F.	2.03	71,500	146,800
DEACHMAN, THOMAS	3.30	65,900	149,900
DEBOLD, RICHARD W.	24.47	132,936 cu	362,836
DECAROLIS, ERIN B	0.00	0	20,200
DENNISON, THOMAS	2.01	52,000	52,000
D'ENTREMONT, JAMES	2.10	65,100	180,400
DEPALMA, GARY S	5.88	102,100	425,900
DEPINTO, FRANK	2.91	79,100	221,900
DESILETS, JEAN P	5.00	75,500	241,400
DESJARDINS, MARK	6.70	114,400	243,400
DESPRES, WENDY P	2.55	78,700	300,600
DESROCHES, ROGER G	32.00	95,200	95,200
DEUTSCHE BANK	0.17	16,500	86,400
DIETLEIN, RICHARD	2.60	72,300	238,600
DIETLEIN, RICHARD F	83.30	7,248 cu	7,248

Chichester Property Values

OWNER	ACRES	LAND	TOTAL
DIONNE,JAMES S	5.00	75,500	340,400
DITORO, MARIE-TRUSTEE	2.10	71,600	95,600
DOBSON, DAVID	2.24	58,800	196,000
DONOVAN, JOHN	2.70	71,300	159,900
DOUCETTE, DENNIS	0.28	23,400	90,000
DOUTHART, RICHARD	2.70	61,800	187,600
DOW, CARL E	3.80	73,900	222,300
DOWNEY, THOMAS A.	6.96	70,300	282,500
DRAGON, DEXTER A.	57.67	75,506 cu	202,106
DREW, CHRISTOPHER A.	6.15	69,900	184,300
DREW, EDWARD G	20.60	64,562 cu	204,962
	6.15	535 cu	535
	11.70	1,018 cu	1,018
	1.49	72,900	171,300
DREW, EDWARD-ESTATE	10.67	46,007 cu	61,707
DREW, MARK ALAN	3.00	77,300	77,300
	2.03	58,500	124,700
DRINON, JOSEPH M	149.90	331,889 cu	551,989
DROUSE, EDWARD A	2.10	71,600	239,600
DUBE, MICHAEL R.	2.00	57,200	190,700
DUFORD, ROBERT B	9.80	81,000	255,600
DUFORD, RONALD	2.24	65,300	205,600
	2.01	52,000	52,000
	2.09	52,100	52,100
DUGAS, THOMAS	1.86	141,500	284,300
DUGMORE, WARREN H	2.44	78,500	306,700
DUMONT, BARBARA	35.21	69,500	69,500
	2.18	52,200	52,200
	2.75	52,900	52,900
DUMONT, KAREY M	3.96	54,400	54,400
DUMONT, RAYMOND A	71.65	73,513 cu	269,613
DUNLAP, DONALD W, SR.	3.50	65,900	183,400
DUNLAP, MICHAEL	2.20	65,200	146,000
DUPONT, BRUCE,JR	2.00	60,600	174,600
DUPONT, JOHN A	5.12	68,700	249,600
DUPONT, PAUL, JR	5.02	68,600	209,000
DYKE, BRUCE REV TRUST	4.20	74,400	338,100
DYKSTRA, GEORGE	9.60	90,100	386,600
EAMES, COOKE N	5.93	90,100	255,300
EASTMAN, RAINE	3.31	72,000	149,900
EASTMAN, RODERICK L	3.10	72,500	161,500
EATON, MICHAEL R	0.30	2,800	2,800
	7.10	77,900	243,400
EATON,DONALDW-TRUST	7.50	71,500	110,600
ECW INVESTMENTS,LLC	4.41	86,000	403,200
EDES, SCOTT	2.00	78,000	256,100
EDMOND, S. JEFFREY	10.20	85,700	200,500
EDMONDBAILEY,	4.10	74,300	167,700
EDMONDS, RICHARD P	3.07	72,700	241,500
EDMONDS, ROBERT C.	5.90	69,700	218,600
EDWARDS, MICHELLE L	2.15	71,700	146,600
EGAN, JOSEPH R	4.20	74,400	203,700
EGGERS, JAMES A	3.73	97,520 cu	409,120
EIFLER, SUE ELLEN	5.36	75,900	219,900
ELLIOTT, MICHAEL D	5.67	64,400	219,000
ELLIOTT-SMITH REALTY,	3.48	135,700	503,900
ELLIS, ARTHUR G	3.40	71,500	198,200
	45.00	2,289 cu	2,289
	66.80	4,885 cu	4,885
	43.20	3,159 cu	3,159
ELLIS, DEBORAH	48.30	2,585 cu	2,585
	31.64	2,201 cu	2,201
ELLIS, JUNE M	2.30	65,400	159,900
ELLSWORTH, JOHN	30.50	6,976 cu	6,976
EMBER, MATTHEW &	10.20	631 cu	631
EMERICK, TRACY	7.67	185,935 cu	185,935
ENDE, ROBERT &	5.07	60,300	203,500
ENIGMA HOLDINGS LLC	1.30	82,900	362,700

OWNER	ACRES	LAND	TOTAL
ESTES JR., FREDERICK E	3.50	73,500	167,000
EVANS, HEATHER T.	5.20	75,700	215,000
EVANS-RAYMOND,	5.07	75,600	123,100
FABIANO, CASSANDRA L.	2.25	71,800	317,500
	2.35	88,900	257,400
FAIELLA, CHRISTINE J	3.37	79,600	371,800
FALZONE, JAMES	8.00	71,300	181,500
FANJOY FAMILY FARM	14.50	75,274 cu	294,874
FARNSWORTH, CALVIN M	2.20	80,500	305,100
	7.60	97,600	97,600
	3.50	74,200	74,200
	4.00	67,400	330,800
FARNUM, DOUGLAS	2.02	71,500	236,400
FAY REALTY TRUST	14.00	138,500	820,800
FEENY, JOHN	4.00	84,300	253,200
FELCON, FRANCIS &	54.10	1,189 cu	1,189
	186.00	8,312 cu	8,312
	58.80	2,489 cu	2,489
FENG FAMILY TRUST	54.44	97,310 cu	97,310
FERGUSON, MARK C	5.88	62,100	186,300
FERMAN, BARBARA J	44.00	3,898 cu	3,898
FERMAN, EDWARD	30.25	60,227 cu	60,227
FISHER, MARK P.	5.50	113,800	346,800
FISHER-JR, DOUGLAS	3.00	350 cu	350
	37.80	70,076 cu	363,776
FITZGERALD, JOHN B	3.60	79,900	367,600
FLANDERS TRUSTEES,	12.40	4,100 cu	4,100
	7.90	149,900	344,800
	58.26	4,884 cu	4,884
	5.20	252 cu	252
	45.70	3,541 cu	3,541
	11.20	174,000	326,100
FLANDERS, KELLY A	4.30	67,800	180,600
FOLLANSBEE II, ROBERT	2.02	71,500	189,700
FORD, ROBERT A	1.50	60,800	134,800
FORST, BRIAN	3.50	67,200	69,500
FORTIER, JEAN P.	0.40	37,500	157,800
FOSS, DANIEL C	5.84	69,500	186,000
FOSS, STEVEN L	3.01	71,700	203,100
FOSTER, GEORGE S. IV	5.46	86,300	391,000
FOSTER-SMITH, PAUL G.	0.95	113,600	190,800
FOURNIER, ANN TOWLE	37.74	91,813 cu	521,913
FOURNIER, MARC	7.40	78,300	206,400
FOX, DEBRA L.	3.14	96,900	289,100
FRAHER, GERARD M.	3.92	73,800	263,400
FRANGIONE, BARBARA J	31.60	136,707 cu	440,107
FREDETTE INC., HENRY A	1.90	63,400	127,700
FREESE,	48.00	2,080 cu	2,080
FRENCH, ELWIN	2.03	65,000	164,500
FRENCH, LELAND	2.02	65,000	168,100
FRENCH, LELAND F	0.22	18,800	87,100
FRIARY, MARGUERITE	2.00	58,500	245,100
FROST, RICHARD	2.90	72,000	191,000
GABRIEL, LESLIE N	1.00	66,000	187,200
GAGNE, DIANE M	0.00	0	32,800
GAGNE, LEISA	2.05	71,600	257,900
GAGNE, ROBERT A	46.00	4,153 cu	4,153
	5.16	75,700	249,500
GAGNE, ROBERT W	10.98	67,065 cu	238,365
GAGNON, ALAN W	2.50	64,600	202,300
GAGNON, JAMES TRUSTEE	1.30	67,700	197,600
GAMACHE, KEVIN	2.00	78,000	316,100
GARNETT, TAMMY L	6.16	75,400	204,500
GARRETTSON, PAULA	0.00	0	27,800
GATFE, LLC	3.44	81,800	406,300
GATTUSO, JOSEPH	2.80	72,500	169,700
GELINAS, WILLIAM A	3.38	66,700	324,000
GENEST, ETHELYN	27.70	60,315 cu	161,415

Chichester Property Values

OWNER	ACRES	LAND	TOTAL
GENEST, ETHELYN	40.70	48,067 cu	50,967
GEORGOPOULOS,	2.01	78,000	231,400
GILBERT, DENNIS	5.39	31,600	152,500
GILL, DAVID B	2.30	71,900	241,100
GILMORE, SANDRA L	0.70	54,000	107,900
GILMORE, SANDRA	1.40	62,000	150,900
GIUDA, J. BRANDON	203.50	206,185 cu	741,385
	32.80	2,246 cu	2,246
GOLD LEAF HOMES, INC.	3.68	59,200	63,200
	3.42	58,900	58,900
GOMES, THERESA J	5.81	69,600	240,500
GOOD, KENNETH	10.50	83,500	143,900
GOODWIN, GUY II	3.35	99,900	247,200
GOVE, JO ANN	1.00	61,500	86,500
GRAFTON, STEPHEN	2.90	72,600	231,500
GRAHAM, ANNE F	3.01	72,700	181,900
GRAVELLE, S. MICHELLE	0.40	44,300	129,900
GRAY, DENISE	16.80	116,300	259,300
GREENE, RICHARD N.	2.00	66,000	298,000
GREENWOOD, DAVID A	0.00	0	19,500
GRIFFIN, WILLIAM	2.07	71,600	212,100
GRILLO, PHILIP J., JR	2.77	78,900	262,800
GRZESIAK, ELIZABETH	15.50	60,324 cu	205,724
GSD PROPERTIES, LLC	2.82	58,200	58,200
	2.19	57,400	57,400
GUAY, HARRY R	2.85	71,500	185,900
GUILMETTE, MARK	4.10	74,300	205,200
GUT, STEPHEN P	4.55	81,100	352,800
HACKNEY, ROBERT J	7.00	72,823 cu	211,223
	40.00	3,661 cu	3,661
HACKNEY, THERESA L	2.30	71,900	197,500
HAGEMAN, THOMAS S.	5.19	75,700	278,100
HALL, DOUGLAS	8.30	79,300	248,000
HALL, MICHAEL	3.60	83,200	171,800
HALL, MICHAEL L	0.00	0	32,300
HALLQUIST, DALE J	143.76	110,801 cu	334,001
HAMEL, DOUGLAS	37.60	149,398 cu	543,098
	2.00	233 cu	233
	11.75	117,135 cu	323,235
HAMEL, DOUGLAS H	8.42	719 cu	719
	9.40	803 cu	803
HAMMEN, PETER A	0.49	43,200	57,900
	5.50	76,000	225,000
HAMMEN, PETER G	1.12	60,600	105,700
	43.42	135,176 cu	390,276
HAMMOND, TODD	2.00	65,000	195,200
HANSEN, NORMAN F,	3.03	72,500	173,400
HAPGOOD, JEFFREY	3.40	90,200	254,900
HARDIMAN, WILLIAM	2.06	71,600	221,400
HARKNESS, JONATHAN E.	0.96	72,900	241,500
HARLOW, JEFFREY M	7.40	78,300	291,000
HARRIS TRUST	3.35	103,400	1,312,600
HARRIS, ERIC &	0.93	112,800	261,500
HARRIS, RANDY	6.50	69,900	225,700
HARRIS, ROBERT G	11.00	60,870 cu	167,170
HARRISON, BERTHA M.	2.23	70,700	213,800
HARRISON, FRANK E	5.19	68,800	247,000
HARTLEY, DAVID	4.50	68,000	224,400
HASKETT, WILLIAM F	1.40	68,200	204,500
HATCH, FRANK B JR	1.70	69,900	175,200
HATCH, GERALDINE	6.70	77,000	171,900
HAUCK, CHARLES &	2.40	70,900	228,200
HAWKINS, JEFFREY	8.21	78,900	297,700
HAYES, EDWARD A.	4.06	74,000	297,200
HEAD, KENNETH	13.55	77,700	77,700
HEAD, ROBERT	32.50	147,600	308,700
HEARTZ, JOAN	13.50	72,917 cu	133,717
HEATH, CRISTOPHER L	4.04	71,524 cu	156,524
HEATH, PETER G.	2.00	65,000	176,700
HEATH, ROBERT	5.00	75,500	171,500
HEBERT, JOSEPH	5.32	69,000	160,300
HEGGIE, JAMES III	111.60	9,372 cu	9,372
	24.20	73,326 cu	376,726
	0.34	30,400	47,500
HENDEE JR, JOHN J	2.00	107,300	209,200
HILL, BENJAMIN G	3.20	79,400	238,100
HILLIARD, HAROLD C	3.30	73,200	141,300
HILLIARD, INA R	3.30	58,600	58,600
HILLSGROVE, RAYMOND	5.00	56,600	56,600
HOAR-III, WILLIAM	5.47	75,600	266,900
HOBSON, NELLA M	0.90	67,000	193,300
HODGMAN, FRANK H. III	2.00	64,000	210,400
HOLDEN, MARK F	3.20	73,100	243,500
	2.10	57,300	57,300
HOLLEMAN, DALE J.	5.02	75,500	102,600
HOLLORAN, RICHARD	5.75	69,500	145,100
HOLMES PROPERTIES LLC	1.06	60,300	230,100
HOLMES, DAVID	3.30	60,100	187,700
HOLMES, JESSICA F	5.00	75,100	202,400
HOLMES, PETER	6.07	98,700	710,900
	2.35	65,400	203,000
HOLMES, ROBERT L	4.53	74,800	295,900
HOSMER-DOUTT,	3.70	73,700	202,000
HOULE, ARTHUR G	0.92	68,500	80,900
HOULE, RAYMOND W	4.40	88,400	287,600
HOULE, TERRANCE A.	3.50	73,300	191,700
	9.00	10,500	10,500
HOWLETT, JOHN L.	1.84	56,700	154,600
HROMIS JR., VLADIMIR	5.07	75,600	209,400
HSBC BANK USA-NATL	1.20	67,100	195,600
HUBBARD LAUREL	4.25	81,200	237,900
HUBBARD, MARK E	2.60	126,500	277,700
HUMPHREY, GORDON J	39.80	4,407 cu	4,407
HUMPHREY, PATRICIA	67.00	6,756 cu	6,756
	155.13	585,081 cu	1,204,481
	2.00	117 cu	117
	61.00	86,862 cu	87,462
	4.60	5,500	5,500
HUNSBERGER, RICHARD F	5.00	4,200	4,200
HUSSEY, DAVID W	70.00	9,713 cu	9,713
HUSSEY, DAVID W	12.00	72,169 cu	243,369
HUSSEY, EDWIN W	3.13	72,900	208,600
JAMESON, THOMAS	5.02	68,600	212,100
JARVIS, HAROLD	6.40	87,200	182,800
JE/CHICHESTER REALTY,	1.54	1,030,300	1,700,700
JENKS, AMY	3.26	73,000	190,900
JENKS, RAYMOND	20.00	1,263 cu	1,263
	25.14	75,303 cu	173,603
JEWETT, LORI	2.30	53,900	214,800
JEZEWSKI, BRADY J.	14.39	69,860 cu	203,260
JOHNSON, ALAN W	1.85	77,100	376,800
JOHNSON, ALLEN L	9.91	73,500	121,300
JOHNSON, THIMOTHY	2.50	72,200	357,000
JOHNSTON, CHARLES W.	2.14	65,200	201,300
JONES JR., WILLIAM L	18.70	6,183 cu	6,183
JONES, GORDON	44.40	4,746 cu	4,746
	4.30	1,422 cu	1,422
	4.00	421 cu	421
	86.00	90,280 cu	429,480
	22.50	4,079 cu	4,079
	64.00	4,984 cu	4,984
	10.93	2,062 cu	2,062
	16.40	540 cu	540
JORDAN, JEFFREY	27.27	1,460 cu	1,460
	5.03	270 cu	270
	9.00	118,852 cu	212,952

Chichester Property Values

OWNER	ACRES	LAND		TOTAL
JORDAN, ROBERT W	4.50	74,800		180,000
JUDSON, WILLIAM R	3.00	66,200		193,300
JULIO, JEAN PIERRE	2.00	61,800		72,500
JUNIPER HILL BUILDERS,	2.08	78,100		181,500
JUSTASON, ANDREW L.	1.50	62,500		172,200
JUSTIN, CRAIG D	0.92	58,400		242,900
KALINOSKI, JONATHAN D	5.63	151,500		305,200
KARA REALTY	2.70	81,800		330,500
KEEFEE, JAMES A.	1.80	70,400		227,200
KEELER, BRUCE T.	9.02	79,200		210,900
KEHAS, STEPHEN G	87.10	77,797	cu	280,097
KELLEY, JAMES C	11.60	96,300		197,100
KELLY, BRIAN P	6.06	76,700		190,500
	0.00	0		105,700
KELLY, DOUGLAS P	2.00	65,000		199,800
KENNEALLY , THOMAS,JR	6.80	77,100		215,800
KENNEALLY, DAVID	1.00	60,000		182,900
KENNEALLY, THOMAS	11.20	1,196	cu	1,196
	11.02	57,313	cu	220,213
	5.01	5,900		5,900
KENNEDY, KEVIN C.	5.00	61,700		251,900
KENNEY, KAREN ANNE	1.19	67,000		217,100
KERSCH HOLDINGS, LLC	1.10	74,800		182,500
KETCHEDJIAN, JULIA G	23.60	75,404	cu	85,104
KIMBALL, LUELLAN	20.00	22,300		22,300
KIRPOLENKO, EDWARD R	3.20	66,400		202,500
KLAPPROTH, THOMAS	3.70	67,000		196,500
KLITZ, DARYAL R	3.30	73,200		167,600
KNEELAND, MARK	1.00	99,000		237,000
KNUDSEN, JENS	22.11	73,132	cu	442,432
KOLLETT, PETER	2.19	71,800		190,300
KONEFAL, BLAZE V	1.30	135,300		268,600
KONOPKA, SYLVIA	12.70	58,200		73,200
KOSKO, LEON E	14.00	75,858	cu	169,958
KOSKO, MAURICE	26.00	81,000		81,000
KRAFT, DAVID E	2.80	79,200		351,700
KROCHMAL, ERIC	2.00	65,000		201,000
KROCHMAL, JAMES II	2.00	66,000		188,600
LABBE, RAYMOND R	5.00	75,500		281,100
LACROSS-LIZOTTE TRUST	5.36	75,900		201,400
LADD, DAVID K.	10.80	1,008	cu	1,008
LADD, LEVI	0.60	700		700
LAFLAMME, KEVIN	2.09	65,100		161,000
LAFLEUR, MARK T	35.87	92,320	cu	294,320
LAFLEUR, W A	8.60	660	cu	660
LAFLEUR, WAYNE A	10.00	827	cu	827
LAGOMARSINO, PETER	3.00	59,700		206,800
LAKER-PHELPS LIVING	3.30	73,200		205,300
LAKESIDE TRADING, LLC	0.80	66,700		383,000
LAKOWICZ, CARL	2.78	78,900		328,900
LALIBERTE, LISA A.	5.15	68,700		237,200
LALIOTIS, NICKOLAOS	2.30	78,300		271,800
LAMBERT, GARY	2.28	71,800		264,000
LAMBERT, KENNETH J.	6.32	70,100		222,600
LAMY, DANIEL L	100.00	8,701	cu	8,701
LANDRY, ROBERT	2.00	72,000		147,000
LANDRY, ROGER	1.10	60,500		173,700
LANE, CHRISTOPHER M	1.80	81,000		218,700
LANGEVIN, DOROTHY C	6.50	63,400		145,800
LANGONE, TIMOTHY	5.28	68,900		153,000
LANSOL, BRIAN	1.00	66,000		138,700
LAPIERRE, THOMAS D	3.10	73,000		262,900
LAPLANTE, PENNY A.	17.25	99,100		267,200
LAROCHELLE, NORMAN	3.60	66,900		293,600
LATORELLA, ROBERT	8.19	72,200		240,600
LAVALLEY, DARRIN	10.00	74,400		313,100
LAVALLEY, RAYMOND	3.79	100,500		209,400

OWNER	ACRES	LAND		TOTAL
LAVERTU, DENNIS	2.25	65,200		255,800
LAVOIE, ALLAN G	2.80	53,000		53,000
LAWRENCE, MARTIN	1.00	65,600		188,800
LAWSON, CYNTHIA	3.50	91,900		345,500
LEACH, KENNETH A.	5.02	75,500		253,200
LEDOUX, BRIAN	6.60	70,500		210,300
LEDUC, RENE E	2.00	61,600		83,300
LEE, CHRISTOPHER A.	2.82	67,000		101,900
LEHOULIER, ROBERT	5.81	83,300		282,900
LEMAY, FRANK H	5.70	55,732	cu	300,632
	5.30	44,642	cu	45,242
	2.02	57,200		57,200
LESIEUR, LYNNE	0.67	53,400		200,400
LESIEUR, RONALD D	0.76	69,000		191,600
LESMERISER ALAN	12.40	79,000		194,200
LETENDRE, DAVID	2.00	64,000		185,200
LEVAN, WAYNE D	2.02	65,000		161,500
LEVITINA, YELENA	20.10	61,553	cu	167,353
LEWIS FAMILY	4.87	77,600		77,600
LEWIS, NATHAN J.	3.30	73,100		176,000
LIENHART, MARTHA E.	1.10	66,600		157,500
LIENHART, ROBERT L	20.00	59,937	cu	206,237
LINCOLN, ROBERT F.	12.30	96,830	cu	651,430
LINDQUIST, DONALD E	1.70	63,500		148,600
LINGNER, THOMAS	2.10	71,600		153,900
LITTLEFIELD, SANDRA	0.00	0		32,700
LOCKE, DONALD D	0.42	41,100		74,300
LOCKE, ERIC	2.00	71,500		207,700
LOCKE, HARLEY JR.	1.70	63,500		185,300
LONGVAL, PHILIP	0.00	0		25,600
LOSEY, KRISTEN A LIVING	11.50	110,293	cu	527,593
	6.26	2,070	cu	2,070
	5.01	1,656	cu	1,656
LOVE, ROBERT	2.80	72,500		174,000
LOWD, RONALD	4.00	87,900		238,800
LUBA, RONALD W	5.24	68,900		315,200
LUBOLD, ALAN	6.12	76,800		217,600
LUCIER, DAVID JR. H	0.95	64,900		97,100
LUCIER, JASON J	2.00	65,000		190,900
LUGG JR., GEORGE	1.10	65,800		65,800
LUIKMIL, JAAN JR.	1.02	66,100		152,700
LUIKMIL, JAAN SR.	3.06	78,100		170,300
LUKSZA, BRUCE	4.10	95,100		281,900
LYNXFIELD REAL ESTATE	5.20	107,800		107,800
	15.40	75,228	cu	167,228
	1.10	66,600		179,700
MACCLEERY, RUSSELL E	0.70	200		200
	2.13	56,000		140,300
	17.90	70,424	cu	322,724
	8.50	66,149	cu	155,849
	228.00	33,828	cu	33,828
MACCLEERY, STEPHEN	5.50	69,200		211,100
MACKIN, RICHARD P	6.38	70,200		232,100
MACKINNON II, EWEN &	11.60	98,000		184,000
MACLEAN, DEBORA J.	0.38	38,500		140,100
MACNEIL, ELLEN	3.40	66,700		102,000
MACRAE, LAURIE A	5.70	76,300		160,600
MAGUE, GEORGE B	0.00	0		35,000
MAGUIRE, JOHN B	4.30	48,800		48,800
MAHAR, CHARLES E.	3.90	80,300		247,000
MAHLSTEDT, CARL D,	73.10	261,900		889,200
MALACHY GLEN ASSOC	2.05	96,100		264,600
	6.58	108,900		108,900
MAL-MAR LLC	11.10	121,800		491,600
MANCINI, FERNANDO N.	3.07	79,300		231,500
MANN, ROBERT W	18.10	60,996	cu	227,696
MARCELLINO, STEVEN	2.60	59,100		143,900
MARDEN, LINWOOD	73.77	64,444	cu	131,744

Chichester Property Values

OWNER	ACRES	LAND	TOTAL
MARDEN, LINWOOD	4.02	438 cu	438
MARSH, DAVID H	12.03	65,934 cu	252,834
MARSH, JAMES M	2.10	71,600	201,500
MARSH, PETER	2.70	72,400	233,400
MARSHALL, MARK W	5.04	75,500	218,200
MARSHALL,SHARON, J	2.10	71,600	163,800
MARSTON CEMETERY	0.20	20,900	20,900
MARSTON, GALE D	2.00	64,000	155,100
MARSTON, LEWIS B	2.50	64,600	184,800
MARSTON, SAMUEL	4.30	5,200	5,200
MARSTON, SCOTT	12.43	66,471 cu	224,871
MARSTON, SHAWN	5.40	69,000	234,100
MARTEL, JONATHAN	2.50	72,100	175,000
MARTELL, JOHN	5.00	70,300	181,900
MARTINEAU, MICHAEL	2.86	73,100	108,900
MASON, EDWIN R	1.20	61,000	115,900
MATOTT, RAYMOND G.	3.80	73,900	250,100
MATRIX BUSINESS	2.01	62,400	62,400
MATTICE, ANN	11.45	890 cu	890
MATTICE, RONALD	12.26	65,569 cu	263,469
	11.66	617 cu	617
MATTRELLA, REGINA	5.60	76,200	258,100
MATULAITIS, DEBRA L.	2.19	96,200	202,500
MAYVILLE FAMILY TRUST	2.10	228 cu	228
	10.70	68,036 cu	288,236
MAYVILLE JR., ALLEN G	27.00	77,158 cu	234,458
MAYVILLE, KATHRYN	3.10	72,800	163,000
MAYVILLE, LOREN	20.00	66,251 cu	175,051
MCANNEY, ROBERT H	8.59	100,800	295,400
	55.00	4,546 cu	4,546
MCCALLISTER, ALAN D.	5.93	167,100	357,700
MCCARTHY, JOHN P.	20.30	88,600	225,600
	40.00	3,430 cu	3,430
MCCORMACK, JODY R.	2.30	64,400	304,200
MCCORMACK, RICHARD	3.71	63,300	172,600
MCCORMACK, TERRANCE	12.03	65,731 cu	241,831
MCCREA, BRIAN P.	5.93	76,600	193,400
MCCULLOCK, KEVIN P	5.22	74,500	260,300
MCCULLY, PAUL E	2.00	65,000	234,500
MCCUTCHEON, LORRAINE	5.86	97,100	142,500
MCDONNELL, JOHN J	0.18	17,400	109,800
MCFARLAND, KELLIE M	0.00	0	33,900
MCGOWAN, JOHN	62.00	77,462 cu	181,262
MCINTOSH, CRAIG R.	31.27	97,786 cu	237,886
MCINTOSH, JOANNA	4.20	74,400	185,400
MCINTOSH, MARK & LORI	25.30	73,088 cu	177,788
MCINTYRE SR., WAYNE	0.46	40,700	106,500
MCJUARY, LAURA	3.49	73,300	160,500
MCKAY, MICHAEL J	23.50	78,553 cu	533,853
MCKENZIE, JOSEPH J	5.70	60,700	245,400
MCKERLEY, JAMES P	63.90	79,219 cu	581,719
MCLAUGHLIN, TRACEY A.	8.01	85,800	221,800
MCPHAIL-JR, CHESTER C	3.01	58,300	166,700
MCRAE SR., KENNETH R.	5.67	76,100	250,300
MCTIGUE, JOHN	2.00	71,500	176,600
MEANS, DAVID L, JR	1.11	65,900	179,500
MEEHAN, EDWARD J	0.07	5,700	5,700
	2.50	65,600	284,800
	5.50	609 cu	609
	65.30	7,252 cu	7,252
MEHER, SOPHIA M.	7.15	84,800	219,800
MENARD, BRIAN	2.80	66,000	188,700
MERCIER, DANIEL G.	3.04	66,000	191,400
MERRILL FAMILY REV	13.92	60,520 cu	215,220
MERRILL, BRUCE W	13.40	60,711 cu	261,711
MERRILL, FRANK	7.24	124,600	549,700
	45.80	58,935 cu	58,935
MERRILL, FRANK L	32.03	22,949 cu	76,049
MERRILL, KARL	17.35	71,510 cu	145,010
MERRIMACK TIMBER	19.03	119,600	628,600
MERTZ, PAUL	8.04	79,900	89,300
MESSINA, VINCENT B	3.20	73,100	218,800
METCALF, DONALD	1.80	62,700	132,600
MGS LIVING TRUST	3.05	79,300	380,600
MICHAEL, KAREN E	2.20	71,800	151,900
MICHAUD, RONALD G	24.00	66,483 cu	206,883
MICHAUD, TED	5.01	75,500	123,200
MICUCCI, CARL	3.01	58,400	58,400
MICUCCI, CARL A	2.49	72,100	327,500
MIHACHIK SR., DAVID &	1.00	59,600	196,000
MILANO, ETHEL-TRUSTEE	5.43	75,500	223,100
MILLETTE, EDWARD R	3.90	73,800	223,300
MILLETTE, RICHARD D	42.80	78,250 cu	204,750
MILLICAN NURSERIES.	14.00	1,939 cu	1,939
	94.00	240,900	806,600
MINER, DOUGLAS C.	5.80	76,400	183,900
MINER, PAUL	0.00	0	38,600
MINOR-JR, DOUGLAS L	2.90	72,600	179,100
MITCHELL SR., BERNARD	21.65	78,014 cu	172,514
MITCHELL, COURTLAND	2.20	71,800	178,800
MITCHELL, DAVID	2.60	64,800	182,000
MITCHELL, GUY A.	7.35	78,200	237,200
MIXER, LINWOOD	1.90	71,000	189,100
MOBBS JR. OLIVER	5.60	76,200	182,100
MOBBS, JAMES	2.80	72,600	168,700
MOBBS, MICHAEL	2.90	65,300	170,700
MOBBS, WALTER L.	24.00	96,200	130,600
MONROE, JOHN L	16.30	1,528 cu	1,528
	4.00	74,100	186,500
MONTAMBEAULT, JOSEPH	4.23	81,200	332,400
MONTERIO, TODD	1.00	66,000	244,700
MONTMINY, GUY C	2.12	73,900	261,900
MOORE DONNA, TRUSTEE	1.30	67,700	246,900
MOORE-SR, SAMUEL B	7.40	486 cu	486
	5.00	78,897 cu	256,197
MOREY, DAVID	23.40	67,948 cu	190,348
MORRISON, RANDOLPH D	0.36	32,300	74,700
MORSE, GRETCHEN	2.29	161,200	395,900
MORSE, ROBERT L	0.28	28,200	125,000
MOSES, ALVIN R	10.80	12,400	12,400
MOSES, BRENT A	4.85	67,273 cu	224,673
	4.16	59,500	59,500
	19.30	76,573 cu	172,273
MOSES, FRED A	51.30	146,877 cu	351,077
	2.40	89,000	721,400
	3.10	98,200	198,000
MOTT, EDWIN	4.77	80,300	208,700
MOYER, WALTER A.	2.03	71,500	112,700
MSM NO. THREE	6.06	97,900	326,700
	0.50	48,400	48,400
MUDGETT, KEVIN J.	16.00	73,439 cu	178,939
MULCAHY JR., ROBERT	3.10	66,300	147,300
MULLANEY, JAMES M	4.70	5,600	5,600
	2.00	71,500	221,700
	2.20	62,600	62,600
	2.26	62,600	62,600
	2.13	62,500	62,500
	4.23	64,000	64,000
	2.17	62,600	62,600
	2.34	62,700	62,700
	2.17	62,600	62,600
MULLANEY, KEVIN J.	5.63	68,200	192,000
MULRONEY, ROBERT	1.20	67,100	103,800
MUMFORD, LISA	1.00	66,000	184,600
MURRAY, BRIAN	3.90	74,000	271,600
MURRAY, JAMES M	2.70	72,300	199,000

Chichester Property Values

OWNER	ACRES	LAND	TOTAL
MURRAY, MARTHA L	6.00	95,200	241,800
MUSTO, ANTHONY	4.94	75,400	259,500
N.H. STATE OF	2.20	77,300	77,300
	0.15	4,600	4,600
NADEAU, STEVEN E	5.57	75,700	187,200
NAIDITCH, CINDY L -	2.10	71,600	186,100
NARDINI, ROBERT F	1.10	59,800	189,800
NAULT, BRUCE A	2.00	71,500	194,100
NELSON REVOC. TRUST,	2.10	71,600	163,900
NELSON, PAULA J	3.00	72,100	171,100
NEW ENGLAND FLOWER	25.90	2,212 cu	2,212
NEW ENGLAND	0.16	17,300	17,300
NEWHOOK, WAYNE A.	2.57	72,200	259,700
NICHOLS, ARTHUR M	5.50	76,100	144,400
NICHOLS, DALE S	2.10	70,500	143,100
NICHOLS, LAURIE E	13.80	69,857 cu	142,357
NICKERSON, IAN E	2.20	71,800	206,300
NICKERSON, MARTHA	4.10	79,500	221,100
NICOLAISEN, PAUL J	5.08	82,400	180,500
NOEL, LUCILLE	0.60	57,200	173,100
NOLAN, LORI J	2.00	78,000	343,200
NOLIN, ARMAND J., III	4.80	43,800	43,800
NOLIN, DENNIS	17.50	19,500	19,500
NOLIN, DENNIS A	17.40	2,404 cu	2,404
	54.50	81,560 cu	561,960
	8.60	10,000	10,000
	6.00	5,300	5,300
NOLIN, SHANNON	3.02	82,600	175,800
NOONAN-JR, RICHARD E	10.00	988 cu	988
NOYES III, CHARLES M	3.10	73,000	220,200
NYHAN, KOREY M	0.53	83,500	190,800
O'BRIEN, EDWARD P.	34.60	139,600	141,800
	1.70	68,300	153,100
O'CONNOR, GLORIA J	0.00	0	27,000
OCSAP, LTD	7.80	122,100	369,400
OLIVER, MALCOLM C	29.90	3,489 cu	3,489
ONOROSKI, MICHAEL	5.00	81,600	287,100
ORDWAY, BRUCE S.	7.80	78,300	212,700
ORDWAY, DANA G	42.50	107,000	224,000
	0.56	50,500	168,400
ORDWAY, EDWARD JR.	1.10	66,600	158,300
ORDWAY, MARY L	5.00	74,200	173,400
ORDWAY, PAUL	46.00	5,003 cu	5,003
O'ROURKE, DOROTHY	6.34	83,100	258,800
O'ROURKE, WENDY L	18.57	83,549 cu	260,249
PABST REALTY	8.79	166,800	389,100
PAGE, MAURICE R.	2.27	71,800	181,000
PALEY, ROBERT	2.28	78,400	290,100
PALISI, ANTHONY J	0.14	200	25,600
	0.60	44,200	136,100
	1.30	49,200	49,200
PALMER, HENRY M	19.10	78,882 cu	206,982
PALMQUIST FAMILY	2.00	57,200	57,200
PAPPAS, JAMES G	2.00	89,400	221,500
PARADIS, GERARD	57.00	86,982 cu	363,582
	9.98	66,400	66,400
PARENT, MICHELLE A	2.36	58,900	192,300
PARKERSON, JOHN L.	2.80	66,000	151,600
PASSLER, ALAN D	5.30	83,200	252,300
PASSLER, SUSAN J	1.80	70,400	153,400
PATTEN JR., ROBERT	5.02	68,600	264,500
PATTERSON, JULIE A	2.40	55,800	96,700
	1.90	67,757 cu	279,057
	19.90	52,902 cu	52,902
PAUL, DAVID A.	5.08	151,000	261,300
PAUL, JAMES H	1.00	99,000	174,700
PAVEGLIO, D.	5.00	75,500	264,400
PAVEGLIO, MICHAEL M	4.20	76,400	156,400
PEARSON, KEVIN S	2.69	78,800	349,900
PELILLO, PATRICIA	6.36	70,200	202,700
PELLETIER, ANNALISA	3.02	72,700	169,400
PEREIRA, PAUL	1.90	67,400	221,800
PERRON, ALAN S.	5.22	60,500	60,500
PERRON, RAYMOND A	1.10	66,600	139,300
PERRON, VICTOR	0.00	0	22,200
PESCINSKI, CHERYL	2.10	71,600	193,300
PETERS III, W. WESLEY	3.40	53,300	53,300
PETERS, ANN H	9.30	80,500	194,600
PETERS, THOMAS &	0.00	0	33,000
PETERSON, BRENDA A.	2.23	78,300	228,900
PHELPS, THERESA	90.73	152,693 cu	205,193
PHILBROOK, CAROL C.	5.10	75,600	202,100
PHILLIPS AUTO SALES	3.77	103,400	218,800
PHINNEY, JOSEPH	5.50	75,900	237,800
PIKE, FRANCIS E	25.79	73,460 cu	161,560
	3.50	59,000	59,000
PIKE, GORDON	1.70	69,900	107,500
PIKE, JAMIE	15.00	48,327 cu	48,327
PIKE, RONALD	14.00	2,063 cu	2,063
	9.10	85 cu	85
	14.50	1,216 cu	1,216
	4.40	41 cu	41
	41.30	74,866 cu	151,366
PIKE, VELNA	70.00	5,219 cu	5,219
	15.20	142 cu	142
PILLSBURY, JAMES A	3.40	91,700	240,700
PINCKNEY, DAVID R	5.11	75,600	231,400
PITMAN, DOUGLAS W &	9.82	81,100	349,700
PITMAN, TIMOTHY	5.34	75,900	317,000
PLUMMER, CARL	5.10	75,500	160,900
PLUMMER, CARROLL E	3.02	66,200	196,300
PLUNKETT, JAMES T.	12.10	70,814 cu	298,714
PM DEVELOPMENT TRUST	6.61	62,600	62,600
POIRIER, JOHN E	15.10	61,227 cu	241,627
POIRIER, MICHAEL A	1.78	63,900	186,000
POLLINGER, JULIE A	5.00	83,000	367,800
PORTER, ROBERT A. JR.	2.06	71,600	253,400
POTTER, DOUGLAS J	2.30	71,600	202,600
POTTER, DUANE O	2.50	65,600	185,700
POTTER, FREDERICK W	2.57	65,700	152,900
POTTER, JOHN S	1.10	54,500	155,700
POTTER-JR, THEODORE A	2.94	66,100	263,900
POULIN, JEAN	2.65	65,800	279,200
POULIOT, WENDY J	3.07	63,400	63,400
POWER, JAMES E	3.00	72,500	246,100
PRATT, MICHAEL S.	2.00	71,500	234,500
PRATT, RICHARD M 2002	4.00	91,300	247,800
PRESBY, JR., ARTHUR E	13.33	91,600	269,600
PRESCOTT, BENJAMIN S	0.49	47,500	144,000
PREVE, TAMI M.	5.00	71,700	239,900
PRICE, ARNOLD	29.20	77,788 cu	150,988
PRICKETT, JOHN D	13.80	73,361 cu	260,761
PUBLIC SERVICE CO OF	0.06	7,300	7,300
	43.30	81,200	2,108,700
PULLEN, JEFFREY S	2.00	78,000	359,900
PURVIS, MICHAEL II	12.60	42,774 cu	117,574
PUTMAN, JAMES D	5.03	75,500	250,000
R.P.W. REVOCABLE TRUST	19.00	88,248 cu	449,248
RAJPOLT, MICHAEL	2.90	58,200	58,200
	2.80	53,000	53,000
RANDALL, LUCILLE	38.00	66,005 cu	237,605
RAPOSA, JULIE A	0.70	54,000	173,600
RAUTER, UDO	0.58	56,800	163,700
REALTY INCOME	16.29	406,102 cu	4,734,602
REED SR., EDGAR M	48.50	4,220 cu	4,220
	7.70	11,800	11,800

Chichester Property Values

OWNER	ACRES	LAND	TOTAL
REED SR., EDGAR M	29.00	2,523 cu	2,523
REED,EDGAR M.SR.	18.80	1,628 cu	1,628
REINHARDT, BERND	5.00	68,600	198,400
RICHARDSON, RAYMOND	2.00	65,000	173,900
RICHARDSON, TAMMY L.	5.40	68,800	265,300
RICKER, LARRY E.	5.00	62,100	201,000
RICKER, MATTHEW E	9.38	67,000	220,300
RICKER, RICHARD D	7.21	88,400	279,000
	1.55	69,000	153,400
RICKER, RUSSELL D.	3.50	73,500	310,300
RIEL, ALBERT	0.00	0	26,000
ROBERTS, DONALD D. JR.	5.09	80,200	329,800
ROBERTS, GREGORY J.	0.69	59,200	148,700
ROBINSON, JR., JOHN W	2.90	72,700	211,500
ROBINSON, LORRAINE	1.64	92,500	213,700
	10.72	135,300	117,300
	0.00	0	20,700
	0.00	0	32,600
	0.00	0	32,100
	0.00	0	35,300
	0.00	0	33,100
	0.00	0	33,200
	0.00	0	32,400
	0.00	0	23,500
	0.00	0	20,500
	0.00	0	35,300
	0.00	0	0
	0.00	0	24,600
	0.00	0	32,700
ROBINSON, MICHAEL	2.25	78,300	258,400
ROGERS, GEORGE J	2.53	72,000	215,100
ROGERS, JAMES	6.08	62,600	267,800
	8.75	82,700	82,700
ROKEH, JON A	3.70	73,500	251,400
ROMA, DAVID A	10.00	81,300	337,300
ROTT, DONALD	2.40	72,000	238,600
ROUNDS, DAVID	14.06	69,357 cu	291,257
ROWELL, WAYNE	2.50	65,600	135,300
ROY, BRUCE	2.12	78,100	346,400
RUOFF, FRED	11.00	54,888 cu	81,088
	2.50	66,128 cu	201,228
	7.50	401 cu	401
RUPE, DAVID J	2.00	62,400	62,400
RUSHTON, STEVEN S.	3.70	73,700	224,500
RUSSELL, PAMELA L.	5.50	74,700	220,500
RUTHERFORD, STEVEN R	5.51	61,300	61,300
	5.01	75,000	254,200
RYAN, BARRY F	2.00	46,800	46,800
RYAN, LARRY	1.10	59,800	192,200
RYAN,LARRY, F. BARRY, &	1.30	17,000	17,000
RYMES, JAMES T	2.03	78,000	253,200
RYMES, JOHN A.	19.00	121,680 cu	368,680
SABOL, ENID E	1.70	87,300	297,000
SALACH, MICHAEL S	0.50	50,000	155,100
SANBORN III, EDWIN	7.70	92,800	280,000
SANBORN, ANSEL N	2.70	58,000	58,000
	3.50	73,300	304,000
SANBORN, DALE A	2.37	71,900	221,000
SANBORN, EDWIN E	0.91	62,500	135,000
SANBORN, MADELINE	2.00	32,500	42,500
	2.10	65,100	256,300
SANBORN, PAUL W	60.00	5,367 cu	5,367
	3.40	73,300	213,100
	13.20	1,489 cu	1,489
SANBORN, WALTER L.	1.70	63,500	205,900
SANFORD, JOHN W	5.69	76,300	277,800
SARGENT, JR., RICHARD A	5.84	76,500	133,100
SARGENT, MICHAEL	5.08	75,600	414,400
SARGENT, MICHAEL S	18.40	119,100	249,900
SASSI, RONALD R	7.24	71,100	248,400
SATURLEY, BENJAMIN J	2.04	65,000	133,200
SATURLEY, JOHN L	11.62	1,085 cu	1,085
	1.50	59,400	216,400
SAVAGE, LISA M	2.71	72,400	266,900
SAWTELLE, GEORGE	0.62	11,800	130,100
SAYER, MARY LOU	0.75	60,500	136,900
SCAFIDI, ALFRED C	2.00	71,500	227,700
SCHEYS-JR, CHARLES B	0.17	32,800	128,500
SCHREIER, GARY L.	167.10	127,669 cu	496,269
	1.94	641 cu	641
	4.90	1,620 cu	1,620
	20.70	1,129 cu	1,129
SCOTT, NEAL J	1.75	105,200	223,200
SCOTT, TRACY	4.80	89,600	250,400
SEAMANS, ROBERT A	1.20	66,100	183,600
SEAMON, DEBORAH L	5.00	75,100	164,700
SEARLES, NEIL	0.60	47,100	143,400
SEYMOUR, GEOFFREY	2.09	64,500	153,200
SHACKFORD, LORI	4.53	81,000	241,500
SHAMEL, KATHERINE A	4.80	74,900	334,800
SHAW, CARLYLE	52.00	4,656 cu	4,656
SHAW, FREDERICK B	7.10	2,347 cu	2,347
	32.05	93,818 cu	259,818
	54.90	2,775 cu	2,775
SHAW, ROBERT JR T	3.30	72,000	209,800
	2.10	70,500	115,800
SHIBLES, CRAIG	2.81	82,000	387,600
SHIRTMASTERS, LLC	10.80	98,600	432,300
SILCOCK, DAVID R.	2.00	58,500	186,800
SILFIES, BRIAN C.	0.18	4,300	4,300
SISTI, MARK L	3.57	4,300	4,300
	0.83	81,400	421,900
SKEEN, WALTER	5.90	76,600	297,600
SMIRNIOUDIS, ELIAS G	2.03	78,000	443,500
SMITH, CRIS	10.96	95,600	236,200
SMITH, GENE W	3.90	72,800	170,300
SMITH, KENNETH B	6.61	76,900	159,300
SMITH, KENNETH C., JR	1.83	92,000	234,900
SMITH, KENNETH J.	9.90	28,500	42,400
SMITH, KENNETH W	10.90	74,000	245,400
SMITH, PAMELA	11.23	1,417 cu	1,417
SMITH, SCOTT A	2.02	78,000	299,000
SMITH, STEPHEN C.	2.44	78,600	311,500
SMITH-SR, GLEN	0.00	0	23,800
SNELL, STEPHEN	5.00	75,100	208,500
SOLBERG, ALVIN B	2.00	57,600	168,300
SONIA, JOHN R	5.86	74,500	260,000
SOULE, DEBORAH	6.20	76,400	183,500
SOUTHWICK, TIMOTHY J	6.50	77,200	170,000
SPAULDING, PAUL E REV.	4.10	67,500	259,500
ST. LAURENT, DALE	0.39	36,300	169,000
ST. LAURENT, NANCY S	3.68	119,500	421,300
ST. LAURENT,	4.90	5,900	5,900
STACKHOUSE, ROBERT W	2.27	65,300	152,800
STATE OF NEW	0.23	23,700	23,700
	0.20	14,300	14,300
	2.49	71,600	71,600
	1.40	66,600	66,600
	1.20	66,100	66,100
	0.01	2,000	2,000
	1.20	15,300	15,300
	1.50	15,600	15,600
	7.60	71,500	218,400
	0.50	40,000	40,000
	0.06	1,600	1,600
	0.11	3,600	3,600
STATE OF NH	0.49	47,500	47,500

Chichester Property Values

OWNER	ACRES	LAND	TOTAL
STATE OF NH	1.00	65,600	65,600
	1.30	83,300	83,300
STEED, KEVIN M	5.10	93,800	263,500
STEED, RICHARD K	2.00	66,000	190,700
STEPHENS, KEITH M.	0.30	33,700	131,100
STEVENS, DONNA	2.00	71,500	161,900
STEVENS, LUKE T	1.00	60,000	120,900
	3.50	4,200	4,200
STEVENS, MARILYN Q	15.00	79,900	200,300
	32.60	25,800	25,800
STEVENS, WILLIAM H	46.10	3,853 cu	3,853
	3.06	72,800	233,300
STEWART, PHILLIP N	2.30	98,000	251,300
STILES, PAMELA A.	2.00	65,000	196,000
STOCK, JANE M	6.15	76,900	208,400
STONE, JEFFREY G	4.29	80,700	286,600
STONE, JOSHUA R	118.20	46,277 cu	61,177
STURGEON, SARAH F	0.00	0	36,000
SUDAK, JAMES W	2.00	58,500	225,300
SUOMALA, MARK	5.10	55,000	55,000
	5.10	68,700	231,600
SURRAN, WILLIAM W	4.17	101,400	247,700
	8.20	79,200	195,100
	1.40	10,200	10,200
SWAIN, CHRISTINE	5.17	75,700	326,400
SWAIN, JEFFREY	25.00	66,423 cu	282,523
SWEATT, CAROL L	0.00	0	36,000
SYKES, BRIAN W	5.80	76,400	297,100
SYKES, ROBERT G, JR	1.30	76,900	251,400
	25.00	2,770 cu	2,770
SYLVESTER, FRANK	0.00	0	26,900
T-D CORPORATION	45.20	0	0
TDS TELECOM	0.15	3,600	3,600
	1.70	141,200	552,000
	0.00	0	0
TEMPLE, SCOTT E	3.35	79,600	222,100
TEPPER, E. SCOTT	7.93	71,200	320,600
TEPPER, ERNEST	7.68	71,700	205,200
TEPPER, VALERIE	7.78	71,800	247,000
THARP, DEBORAH A.	4.00	92,700	336,800
THERIAULT, PAUL &	4.00	88,300	272,300
THERIAULT, SHAUNNA M.	2.00	71,500	180,300
THERIAULT, SHAWN	2.30	71,900	183,200
THERRIEN, MICHAEL J	20.80	42,396 cu	42,396
THIBEAULT, EDWARD	4.90	75,000	208,500
THIBEAULT, ROBERTA	10.40	82,100	191,000
THIBEAULT, SCOTT	9.60	145,500	335,800
THOMAS, JAMES S.	13.60	102,237 cu	444,237
	2.10	694 cu	694
THOMAS, MARK S	1.67	69,700	225,500
THOMPSON, ELIZABETH	1.70	62,100	145,500
THORNE, CHRISTOPHER	2.00	78,000	354,700
THORNE, DAVID	20.00	85,300	205,900
TIERNAN, PATRICIA A.	2.10	71,600	238,100
TIMM, GIL	52.20	5,275 cu	5,275
	17.48	146,900	416,900
TIMM, TRILI	8.27	64,200	64,200
TINGLEY, RODERICK	1.90	64,500	236,900
TITUS, EUGENE C	0.52	50,400	139,700
	1.90	51,600	51,600
TOPOUZOGLOU, JOHN	48.20	3,428 cu	3,428
TORREY, ANTHONY	2.90	66,100	153,600
TORREY, CARA LYNN	5.20	68,800	224,700
TOUSIGNANT, JOHN	0.32	49,900	149,100
	14.60	72,700	228,200
TOWLE, ALLAN MARTIN	12.00	13,700	13,700
TOWLE, BRADLEY	6.12	69,800	207,900
TOWLE, JAMES D	20.70	67,244 cu	124,744
TOWLE, THOMAS N	1.80	70,400	242,700
TOWN OF CHICHESTER	11.26	26,400	26,400
	111.20	46,500	46,500
	21.20	5,900	5,900
	7.90	900	900
	5.06	3,000	3,000
	8.16	21,700	21,700
	0.99	59,800	329,700
	10.92	75,300	361,700
	0.92	37,400	37,400
	0.70	81,000	187,100
	31.00	130,700	130,700
	0.20	20,900	105,300
	0.17	7,500	7,500
	0.85	74,100	74,100
	55.60	187,000	2,086,700
	8.10	11,800	11,800
	15.20	281,800	310,600
	26.20	122,600	156,200
	1.10	71,100	71,100
	31.50	89,500	95,600
	0.16	3,800	3,800
	0.28	28,200	28,200
	1.74	56,100	56,100
	0.30	6,300	6,300
	0.22	300	300
TOY, MARY ANN	3.03	79,200	306,700
TRASK, BARRETT K	3.20	72,900	213,700
TROTTER, KATHLEEN	2.00	71,500	161,600
TUCKER, E J	1.00	60,000	154,000
TULLIS, NEIL C.	2.20	64,400	286,600
TUMASZ, STEVEN J.	7.26	75,800	262,100
TURNER, JEREMIAH	0.00	0	23,400
TWIN HARTS REALTY	5.75	109,200	623,300
TWOMEY, PAUL	0.00	0	23,500
TWOMEY, PAUL J	26.40	68,108 cu	375,708
	1.70	12,700	12,700
UITTS, JOHN C-TRUSTEE	2.04	71,500	220,800
UNITED METHODIST	0.50	50,000	237,900
UNITED METHODIST	0.30	33,700	122,100
UNITIL ENERGY SYSTEMS,	0.00	0	2,679,600
UPHAM, CHARLES D	4.00	74,100	222,900
	10.00	1,167 cu	1,167
VALENZE, CLAUDE E.	6.99	95,636 cu	268,736
	5.01	1,656 cu	1,656
VALLEE, GLEN	12.89	100,780 cu	267,680
VALOTTO, MICHAEL J.	2.15	78,200	250,000
VELICKY, DAVID H.	1.50	60,800	166,300
VERMETTE, DEL E.	1.00	65,600	150,800
VIALL, JAMES	2.02	65,000	213,500
VIEN JR., PAUL L	4.40	61,400	201,000
VIEN, GILBERT	2.30	58,800	87,500
VIENS, RUDOLPH	2.00	58,500	136,700
WADE, LISA K.	15.90	74,753 cu	275,753
WAGNER FAMILY TRUST	10.37	81,100	315,500
WAKELIN, JOHN R	9.00	73,300	225,300
WALKER, GLENN	1.91	71,000	285,300
WALTER JR, RICHARD C.	5.00	61,700	296,900
WARD, ANTHONY	5.90	76,000	354,800
WARREN, ROSE A	36.00	65,191 cu	72,791
	71.50	60,901 cu	166,401
WATERS, SHIRLEY	2.00	64,000	165,000
	4.10	49,300	49,300
	27.20	70,634 cu	177,334
WATSON, EDDIE	4.85	86,300	600,000
WAY, SEAN M	2.85	82,100	222,200
WEATHERVANE SEAFOOD	9.96	139,100	886,100
WEEKS, RICHARD	10.00	545 cu	545
WEIR, EARL	20.00	85,300	384,100

Chichester Property Values

OWNER	ACRES	LAND	TOTAL
WEIR, JASON	55.20	93,300	334,600
WEIR, MARILYN R	10.60	9,200	9,200
WEIR, TACEY	2.00	71,500	189,100
WELCH JOINT	16.40	66,045 cu	148,945
WELCH, EDWARD J	8.00	72,100	195,900
WELLS, GARY F.	3.30	73,200	150,600
WEST, JOHN H	1.40	60,600	193,900
WEST, ROBERT-TRUSTEE	25.00	35,100	35,100
WESTOVER, CARL D., III	9.50	85,800	282,200
	5.00	6,000	6,000
WHEELER, RAYMOND D	6.10	76,800	253,000
WHELAN, PAUL F.	0.23	26,200	60,200
WHITCOMB, ROBERT G	5.67	75,800	195,600
WHITE, CECIL D	1.60	69,300	197,700
WHITE, DONALD	6.10	76,800	218,000
WHITE, JONATHAN S	5.27	68,900	219,500
WHITE, PAMELA J.	5.12	81,700	263,400
WHITE, PETER J	1.42	68,300	244,500
WHITE, WILLIAM J, JR.	0.62	52,500	127,500
WHITEHEAD, DONALD	0.29	24,900	160,400
WHITING, ELIZABETH ANN	10.30	74,000	186,000
WHITMAN, F GERALD	2.02	71,500	176,900
WHITTEMORE, BERT R	3.60	4,300	4,300
WILCOX JR., ROBERT A	4.82	67,500	182,900
WILCOX, BRODIE W	3.02	72,700	147,400
WILEN, BRUCE	19.00	61,562 cu	211,262
WILLIAMS, DENISE D	0.86	60,800	167,500
WILLIAMS, LINDA D.	4.60	86,200	229,700
WILLIAMS, MICHAEL R	17.70	57,637 cu	221,237
WILLIS, ERNEST	3.80	73,900	276,100
WILSON JR, WILLIAM H	32.30	146,900	508,600
WILSON, DAVID	0.77	70,100	187,600
WILSON, JAMES M	6.47	70,300	249,700
WILSON, KATHERINE	5.05	75,100	171,700
WINSLOW, JAMES L.	12.36	67,040 cu	217,840
WITTENBERG, ALAN	4.80	88,900	213,800
WRIGHTINGTON,	10.29	81,600	243,500
WYATT, CRAIG A	3.90	67,300	169,900
WYSS-JR, CARL	3.60	72,300	221,300
YEATON TRUST, A.G./J.M.	2.30	65,400	189,500
YOON, CHRISTINA Y	11.20	59,258 cu	261,758
YORK, JEFFREY	5.97	76,600	230,200
YOUNG, EDWARD P	0.00	0	21,100
YOUNG, NANCY	5.20	89,300	289,800
ZIRNGIEBEL, ARTHUR	0.00	0	28,200

"Without a sense of caring, there can be no sense of community."

-Anthony D'Angelo-